

Sinharaja Intergrated Development Plan -2019

Physical and Financial Weekly Progress as at 31.07.2019

No	District	No of Projects Approved	Total categorized by Sectors *								Approved Amount (Rs. Mn.)	Progress										No. of Beneficiaries		
												Financial		Physical **										
			WS	RA	EI	RE	SW	EL	PW	OI		Expenditure (Rs. Mn.)	% **	A	B				C	D	E		F	G
											Estimates Approved & Bid Documents Prepared (B 1)	Quotation / Bid called (B 2)	Quotation / Bid Received (B 3)	Contract Awarded (B 4)										
1	Galle	12		11			1				22.27	13.7	62%						3				9	
2	Kaluthara	41				41					32.19	20.18	63%								1	1	39	4,805
3	Matara	22	3	18						1	155.79	31.56	20%	8	1	1		5	3	1			3	
4	Ratnapura	15		15							24.50			4	4		5		1				1	
Total		90	3	44		41	1			1	234.75	65.44	28%	12	5	1	5	5	7	1	1	1	52	4805

*** Projects should be categorized for following sectors**

WS - Rural Water Supply
RA - Rural Access
EI - Economic Infrastructure
RE - Rural Economy
SW - Social Welfare
EL - Rural Electricity
PW - Public Welfare
OI - Other Infrastructure

**** Physical progress**

A - Estimates are being / to be prepared
B - For Constructions : B-1 - Estimates Approved & Bid Documents Prepared, B-2 - Quotation / Bid called, B-3 - Quotation / Bid Received ,
B-4 - Contract Awarded Other: Identified Institutions/ CBO's to provide Goods / Instruments, Obtain required list of goods, Estimate prepared
C - For Constructions : Start construction work ,40% completed, Other : placed order for goods
D - For Constructions : 60% completed Other : Received goods /instruments as per the order
E - For Constructions 80% completed Other : Received goods /instruments as per the order
F - For Constructions 99% completed Other : Completed lists of goods and beneficiaries
G - For Constructions 100 Completed Other : Issued goods and instruments to identified institutions/CBOs