

Gamperaliya- Rapid Rural Development Programme - 2019
District wise Physical and Financial Weekly Progress as of 29.05.2019

Annexure C

No	District	Projects *														Allocation														Physical Progress ** (No. of Projects)										Expenditure (Rs. Mn)	No. of Beneficiaries		
		No. of Projects Approved			Total categorized by Sectors *											Allocation Made (Rs.Mn)			Total Allocation Categorized by Sectors *											B					C	D	E	F	G				
		Construction	Goods/ Services Purchase	Total	RA	EL	SF	PG	MI	RE	RC	HD	SW	SE	WS	OI	Construction	Goods/ Services Purchase	Total	RA	EL	SF	PG	MI	RE	RC	HD	SW	SE	WS	OI	A	Estimates Approved & Bid Documents	Quotation/ Bid called (B2)								Quotation/ Bid Received (B3)	Contract Awarded (B4)
1	Ampara	4,309		4,309	852	614	93	44	17	3	462	2,213	4	2	5		1,518.88		1,518.88	1,037.06	12.32	20.90	58.80	14.40	4.00	248.63	113.78	3.00	1.00	5.00		1,916	157	862	50	398	353	87	59	147	280	389.05	450,880
2	Anuradhapura	2,231	3,049	5,280	1,267	1,225	83	191	77	1	579	1,804	3	15	27	8	1,334.59	249.23	1,583.82	946.62	43.45	28.00	79.78	76.97	1.00	182.31	195.27	2.70	7.50	17.12	3.10	2,238	798	491	215	258	413	234	202	180	251	72.08	958,480
3	Badulla	3,768	-	3,768	2,109	504	35	110	71	4	467	407	-	-	52	9	1,986.67	-	1,986.67	1,549.17	15.65	21.20	64.80	50.60	3.54	198.46	47.80	-	-	30.55	4.90	1,860	739	-	36	402	168	27	-	-	536	52.44	-
4	Batticaloa	1,042	480	1,522	443	480	31	79	10	3	378	64	20	3	11		923.45	12.00	935.45	611.60	12.00	17.50	57.80	20.50	4.50	165.85	19.20	20.00	1.50	5.00		795	68	2	3	112	92	53	47	52	298	104.23	
5	Colombo	6,212	50	6,262	1,663	561	236	159	26	120	590	1,963	84	246	19	595	2,972.69	25.50	2,998.19	1,463	16.82	178.51	198.77	47.10	82.95	349.17	297.32	80.41	102.35	9.67	171.76	3,267	475	500	633	371	712	31	22	67	184	44.06	307,518
6	Galle	2,593	3,405	5,998	1,790	298	53	90	45	5	479	3,059	7	48	58	66	1,851.53	401.31	2,252.84	1,278.88	8.94	38.13	102.30	41.57	6.50	246.52	367.37	7.60	25.00	33.74	96.30	3,691	469	127	48	756	139	102	50	56	560	86.62	359,981
7	Gampaha	3,678	52	3,730	2,650	13	132	151	57	-	416	110	33	153	8	7	2,629.02	65.86	2,694.88	1,499.56	23.55	59.22	160.47	85.80	-	214.20	517.13	51.55	74.50	5.50	3.40	1,719	790	219	20	425	267	58	24	16	192	278.92	306,043
8	Hambantota	1,618	3	1,621	613	107	10	5	8	-	45	818	-	6	4	5	798.16	1.50	799.66	669.06	3.21	1.00	3.50	6.80	-	26.50	82.23	-	3.00	2.20	2.10	1,127	89	-	1	54	58	50	27	48	167	34.91	180,129
9	Jaffna	2,310	1,029	3,339	1,161	1014	158	216	27	1	340	270	88	15	49	-	2,237.03	37.77	2,274.80	1,565.12	30.27	54.83	181.86	58.90	0.50	206.42	49.20	76.95	7.50	43.25	-	1,151	224	198	246	226	338	263	96	85	512	216.17	495,761
10	Kaluthara	3,150	104	3,254	2,149	45	23	64	14	2	239	5	474	59	180		1,659.85	30.85	1,690.70	1,288.18	1.35	10.60	51.30	10.70	4.00	116.76	4.00	50.30	29.50	124.005	-	806	248	40	75	422	308	122	39	19	1,175	336.168	44,889
11	Kandy	9,113	26	9,139	3,861	57	88	187	48	45	735	973	3,046	45	45	9	2,861.16	0.70	2,861.86	2,121.34	1.63	40.00	127.71	32.54	3.99	348.10	33.02	107.68	20.90	16.60	8.35	4,927	1,092	543	272	280	487	150	70	61	1,257	90.06	144,728
12	Kegalle	3,664	-	3,664	2,107	36	92	101	52	1	348	854	6	-	67	-	1,618.35	-	1,618.35	1,166.74	0.11	36.80	50.50	26.00	0.20	174.00	128.10	2.40	-	33.50	-	432	239	283	400	459	433	368	268	72	710	44.10	285,792
13	Kilinochchi	177	-	177	84	1	39	-	2	43	-	2	1	5	-	199.65	-	199.65	156.70	-	0.10	13.55	-	3.00	21.70	-	-	1.00	0.20	3	-	-	-	42	24	22	18	12	59	-	59		
14	Kurunegala	5,054	-	5,054	2,595	381	41	76	478	-	471	859	41	18	88	6	3,038.58	-	3,038.58	2,109.30	11.21	20.21	65.48	382.33	-	232.04	122.71	35.87	4.90	49.35	5.20	1,684	533	71	81	1,175	629	242	114	182	343	52.18	767,438
15	Mannar	685	220	905	180	223	9	87	5	2	364	17	14	1	3	-	418.86	6.55	425.41	164.33	6.63	4.90	53.50	4.60	2.50	170.90	4.85	10.70	0.50	2.00	-	248	-	1	4	83	217	103	58	19	172	97.51	
16	Matale	1,037	50	1,087	847	4	5	24	10	-	121	39	3	21	12	1	779.95	12.70	792.65	669.86	0.12	2.10	17.67	12.30	-	63.00	10.90	1.80	5.50	8.70	0.70	76	29	68	8	77	62	20	18	68	661	315,185	276,227
17	Matara	2,437	-	2,437	1,258	194	57	102	22	10	306	-	329	107	38	14	1,406.82	-	1,406.82	871.31	7.64	41.21	92.90	25.60	7.40	176.57	-	76.06	55.00	-	859	430	172	33	385	191	82	25	9	251	33.50	88,899	
18	Moneragala	613	179	792	508	-	-	29	53	-	23	177	-	-	2	-	529.68	53.48	583.16	419.75	-	-	24.62	75.63	-	8.12	53.10	-	1.94	-	184	92	7	6	27	63	29	18	7	359	225.29	155,452	
19	Mullaitivu	428	-	428	137	40	1	124	4	-	76	6	19	1	20	-	285.39	-	285.39	118.30	1.20	0.40	88.19	9.00	-	37.80	1.80	12.70	0.50	15.50	-	11	99	2	1	103	148	23	15	23	3	35.06	
20	Nuwara Eliya	1,785	137	1,922	1,066	112	203	72	21	5	194	134	8	55	52	-	1,465.30	26.20	1,491.50	1,094.51	3.36	26.09	97.34	36.64	9.00	107.81	44.50	12.50	27.50	32.35	-	732	450	37	32	189	180	19	20	7	256	69.41	
21	Polonnaruwa	477	3,258	3,735	257	6	10	4	1	199	44	3,214	-	-	-	-	460.20	177.22	637.42	300.20	-	3.00	17.00	5.50	1.00	99.00	34.50	177.22	-	17	3,275	46	3	83	113	44	44	30	80	34.29	241,605		
22	Puttalam	1,746	436	2,182	976	436	15	86	27	1	251	16	347	3	15	9	1,038.73	12.71	1,051.44	680.72	12.71	3.80	56.52	31.70	0.50	122.69	27.80	92.40	1.50	5.60	15.50	376	50	27	1	237	451	229	59	204	548	138.28	274,354
23	Ratnapura	3,532	1,538	5,070	1,994	736	9	102	22	1	360	1,744	3	7	92	-	1,663.04	100.82	1,763.85	1,202.78	22.91	4.65	68.63	17.75	0.20	164.17	236.97	2.40	3.10	40.29	2,259	1,046	365	41	471	128	75	54	44	587	142.10	213,028	
24	Trincomalee	1,209	742	1,951	633	742	36	161	30	-	258	20	63	-	8	-	1,107.12	15.18	1,122.30	683.62	15.18	28.20	146.00	71.40	-	131.80	13.70	15.90	-	599	119	113	145	205	193	111	85	80	301	142.62			
25	Vavuniya	435	134	569	114	133	9	110	-	1	155	6	20	-	16	5	265.55	2.70	268.25	97.65	2.66	3.20	73.00	-	0.50	63.99	1.80	10.40	-	11.25	3.80	7	2	1	2	19	51	171	60	57	199	93.69	191,529
Total		63,303	14,892	78,195	31,314	7,955	1,426	2,419	1,128	208	7,899	15,602	7,826	807	864	747	35,050.24	1,232.27	36,282.51	23,765.71	252.90	644.54	1,951.99	1,144.33	135.28	3,876.51	2,407.04	850.54	372.25	517.85	363.61	30,981	11,513	4,175	2,356	7,259	6,218	2,715	1,492	1,543	9,941	3127.91	5,742,792
as a %		81%	19%		40.0%	10.2%	1.8%	3.1%	1.4%	0.3%	10.1%	20.0%	10.0%	1.0%	1.1%	1.0%	96.6%	3.4%		65.5%	0.7%	1.8%	5.4%	3.2%	0.4%	10.7%	6.6%	2.3%	1.0%	1.4%	1.0%	39.6%	14.7%	5.3%	3.0%	9.3%	8.0%	3.5%	1.9%	2.0%	12.7%	8.62%	

* Projects should be categorized for following sectors	
Sector Name	Circular Code
RA- Rural Access	2 3
EL- Rural Electricity	9
SF- Sanitary Facility	4
PG- Play Ground	5
MI- Minor Irrigation	1
RE- Rural Economy	7
RC- Religious Center Development	10
SW- Social Welfare	8
HD- Housing Development	12
SE- Sola Electricity	11
WS- Rural Water Supply (Drinking water)	6
OI- Other infrastructure	6

** Physical progress