Gamperaliya- Rapid Rural Development Programme - 2018
District wise Physical and Financial Weekly Progress as of 31/12/2018

No.	District	Projects *															Allocation															Physical Progress ** (No. of Projects)											No. of Beneficiaries	No. of projects cancelled	Amount of allocation returned Rs. (MN)
		No. of Projects Approved			Total categorized by Sectors *												Allocation Made (Rs.Mn)			Total Allocation Categorized by Sectors *												A	B				C	D	E	F	G	Expenditure (MN)			
		Construction	Goods / Services Purchase	Total	RA	EL	SF	PG	MI	RE	LCD	EP	TD	RC	HD	SW	Construction	Goods / Services Purchase	Total	RA	EL	SF	PG	MI	RE	LCD	EP	TD	RC	HD	SW		Estimates Approved & Bid Documents Prepared (B1)	Quotation / Bid called (B2)	Quotation / Bid Received (B3)	Contract Awarded (B4)									
1	Ampara	1225		1225	363	254	5	26	25	5	0	0	0	214	321	12	664.69		664.69	460.2	9.34	0.8	25	19.9	4.5				94.9	47.05	3	488									737	355.6			
2	Anuradhapura	14	-	14	-	-	-	-	-	-	-	-	-	14	-	-	7.00	-	7.0	-	-	-	-	-	-	-	-	-	7.00	-	-	-	-	-	-	-	-	-	-	-	14	4	1,966		
3	Badulla	902	-	902	781	-	3	8	29	4	-	-	-	77	-	-	705.60	-	705.6	649.80	-	0.30	5.05	21.30	3.50	-	-	-	25.65	-	-	-	-	-	-	-	-	-	-	-	902	673	127,377		
4	Batticaloa	713	-	713	247	122	31	51	15	1	-	-	-	200	45	1	596.46	-	596.46	369.60	3.66	18.30	50.40	30.00	1.00	-	-	-	100.00	13.50	10.00	226	-	-	-	3	2	-	-	-	482	380	73,060		
5	Colombo	46		46	27	-	12	-	-	-	-	-	-	7	-	-	33.58	-	33.6	29.38	-	1.20							3.00							1	3				42	28	25,023		
6	Galle	126	-	126	119	-	-	-	-	-	-	-	-	7	-	-	121.69	-	121.69	117.69	-	-	-	-	-	-	-	-	4.00	-	-						1				125	114	15,732		
7	Gampaha	2,303	8	2,311	1,524	11	177	31	100	5	13	2	-	230	35	183	1,775.35	42.84	1,818.2	961.45	26.64	53.85	25.70	127.10	6.66	10.13	0.65	-	108.65	299.21	198.15	1,424	106	-	-	-	135	11	2	2	631	383	455,209		
8	Hambanthota	424	2	426	207	-	22	16	14	1	-	2	-	161	-	3	306.19	1.00	307.2	225.00	-	3.10	11.65	11.35	1.00	-	1.30	-	52.79	-	1.00	-	-	-	-	-	1	1	2	12	410	182.46	264,360	380	213
9	Jaffna	295	114	409	179	114	8	43	5	-	-	-	1	45	13	1	391.40	3.42	394.8	304.40	3.42	8.00	43.00	7.00	-	-	-	0.60	22.50	3.90	2.00	4	-	-	-	-	-	-	-	-	405	349	292,298		
10	Kalutara	1,921	648	2,569	1,439	4	31	70	14	-	-	1	3	377	630	-	1,165.90	53.44	1,219.3	883.20	0.12	17.50	63.60	13.95	-	-	1.00	1.60	172.43	65.94		2,151	191	3	3	75	-	-	-	-	146	88	-	-	
11	Kandy	2,750	987	3,737	1,990	3	55	60	25	2	4	1	-	610	980	7	1,191.50	96.40	1,287.9	1,009.28	2.25	25.80	46.20	25.30	0.06	2.60	0.50	-	79.51	88.90	7.50	2,420	824	56	-	-	-	-	-	-	437	256	543,497		
12	Kegalle	373	-	373	192	-	8	24	7	1	-	-	-	141	-	-	207.44	-	207.4	111.96	-	4.65	19.90	2.41	0.99	-	-	-	67.52	-	-	3	-	-	-	-	3	-	-	3	364	176	7,186		
13	Kilinochchi	73		73	42	15		1	2	3				10			100.00		100.0	84.00	0.45		0.55	7.00	3.00				5.00												73	91	27,990		
14	Kurunegala	2,183	-	2,183	1,092	35	13	12	205	-	-	2	6	172	635	11	1,495.17	-	1,495.2	1,090.89	1.03	11.00	12.00	217.69	-	-	15.00	3.50	84.96	53.30	5.80	1,964	-	-	-	-	-	1	-		218	154.75	127,416		
15	Mannar	205	-	205	38	3	18	16	24	1	2	-	9	94	-	-	148.81	-	148.8	31.51	1.32	11.40	8.50	36.20	1.00	7.00	-	4.50	47.38	-	-	54	1	1	-	7	-	-	-	-	142	58	44,378		
16	Matale	304	167	471	258	12	2	4	1				1	33	153	7	226.10	33.44	259.5	198.00	6.79	2.00	2.00	1.00	-	-	-	2.00	13.30	32.45	2.00										471	237		193	139
17	Matara	1,644		1,644	418	163	89	67	28	2				260	617		638.86		638.9	288.91	4.86	43.45	56.75	35.78	2.00				128.95	78.16		1,188	164	32	44	74	1	-	-	-	141	80	89,920		
18	Monaragala	5	-	5	4	-	-	-	1	-	-	-	-	-	-	-	14.50	-	14.5	4.00	-	-	-	10.50	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	4	8			
19	Mullaitivu	127		127	27		19	35	7	1				38			138.40		138.4	51.50		15.40	32.30	19.50	1.00				18.70			50					1	13	6	-	57	51	78,375		
20	Nuwara Eliya	32	-	32	11	-	-	-	-	-	-	-	-	21	-	-	18.60		18.6	7.40	-	-	-	-	-	-	-	-	11.20	-	-	-	-	-	-	-	-	-	-	-	32	18		2,419	284.25
21	Polonnaruwa	97	-	97	52		4	3	-	-	-	-	-	38	-	-	82.00		82.0	58.00		4.00	3.00	-	-	-	-	-	17.00	-	-	-	-	-	-	-	-	-	-	-	97	27	36,235	3,857	218
22	Puttalam	1,262	112	1,374	363	162	116	46	28	2	-	-	1	180	475	1	563.75	1.66	565.4	346.31	4.46	38.99	25.17	12.57	1.15	-	-	2.00	69.58	65.19	-	335	-	-	-	-	-	-	-	16	1,023	390.44	224,785		
23	Ratnapura	1,299	1,742	3,041	803	254	46	16	27				1	152	1,742		666.20	168.84	835.0	556.84	13.06	10.45	9.10	13.35				0.60	62.80	168.84		2,380	278	30		133			1	2	217	96	213,787		
24	Trincomalee	465		465	251	15	29	66	8					90		6	494.00		494.0	323.00	0.45	21.80	65.00	24.00					44.75		15.00	142			-	9	15	18	19	16	246	218	201,323		
25	Vavuniya	289	13	302	25	13	36	25	2	-	-	-	-	101	100	-	101.99	-	101.99	21.50	0.39	8.30	11.80	7.00	-	-	-	-	48.00	5.00	-	3	-	-	-	-	-	3	-	-	296	92.40	152,352		
Total		**19,077**	**3,793**	**22,870**	**10,452**	**1,180**	**724**	**620**	**567**	**28**	**19**	**8**	**22**	**3,272**	**5,746**	**232**	**11,855.18**	**401.04**	**12,256.22**	**8,183.82**	**78.24**	**300.29**	**516.67**	**642.90**	**25.86**	**19.73**	**18.45**	**14.80**	**1,289.56**	**921.44**	**244.45**	**12,832**	**1,564**	**122**	**48**	**302**	**162**	**47**	**30**	**51**	**7,712**	**4,511.50**	**3,002,269**	**6,849**	**854**

*** Projects should be categorized for following sectors**
RA- Rural Access
EL- Rural Electricity
SF- Sanitory Facility
PG- Play Ground
MI- Minor Irrigation
RE- Rural Economy
LCD - Livelihood and Capacity Development
EP- Environmental Programme
TD- Tourism Development
RC- Religious Center Development
HD- Housing Development
SW- Social Welfare

**** Physical progress**
A - Estimates are being / to be prepared
B - For Constructions : B-1= Estimates Approved & Bid Documents Prepared, B-2= Quotation / Bid called, B-3= Quotation / Bid Received, B-4= Contract Awarded
Other: Identified Institutions/ CBO's to provide Goods / Instruments, Obtain required list of goods, Estimated prepared
C - For Constructions : Start construction work,40% completed, Other : placed order for goods
D - For Constructions : 60% completed Other : Received goods /instruments as per the order
E - For Constructions 80% completed Other : Received goods /instruments as per the order
F - For Constructions 99% completed Other : Completed lists of goods and beneficiaries
G - For Constructions 100 Completed Other : Issued goods and instruments to identified institutions/CBOs