

Gamperaliya- Rapid Rural Development Programme - 2018

District wise Physical and Financial Weekly Progress as of 06/03/2018

No.	District	Projects *																Allocation																Physical Progress ** (No. of Projects)											No. of Beneficiaries
		No. of Projects		Total categorized by Sectors *														Allocation Made (Rs.Mn)			Total Allocation Categorized by Sectors *													B											
		Construction	Goods / Services Purchase	Total	RA	EL	SF	PG	MI	RE	LCD	EP	TD	RC	HD	SW	OI	Construction	Goods / Services Purchase	Total	RA	EL	SF	PG	MI	RE	LCD	EP	TD	RC	HD	SW	OI	A	Estimates Approved & Bid Documents Prepared (B1)	Quotation / Bid called (B2)	Quotation / Bid Received (B3)	Contract Awarded (B4)	C	D	E	F	G	Expenditure (MN)	
1	Ampara	1009		1009	524	239	0	31	3	0	0	0	0	164	24	24	842.76		842.76	684.32	4.81	0	41	3	0	0	0	0	87.13	7.2	15.3	1009													
2	Anuradhapura	1,450	598	2,048	864	425	76	78	51	1	-	1	-	353	173	26	977.42	32.02	1009.44	701.80	12.01	24.30	43.20	60.90	1.00	-	1.00	-	128.42	20.01	16.80	1,751	297												
3	Badulla	2,742	-	2,742	1,906	-	33	108	18	4	-	6	-	448	179	40	1,786.70	-	1,786.7	1,429.33	-	19.70	62.20	16.90	3.54	-	4.50	-	199.85	24.08	26.60	2,717	25	-	-	-	-	-	-	-	-	-	-	-	
4	Batticaloa	397	-	397	132	-	1	68	5	3	-	-	-	182	-	6	348.00	-	348	198.50	-	1.00	55.80	9.00	4.50	-	-	-	72.70	-	6.50	359	15	-	17	2	4	-	-	-	-	-	-	-	
5	Colombo	3,587	-	3,587	19	932	6	135	82	144	1	19	236	384	41	1,588	1,636.21	-	1,636.21	1,636.208	-	8.28	32.38	91.20	35.57	2.00	-	5.00	-	180.27	314.15	17.79	3,577	10	-	-	-	-	-	-	-	-	-	-	
6	Galle	1,875	3,043	4,918	1,325	276	46	79	40	2	-	2	-	352	2,767	29	1,428.29	322.43	1,750.72	1,064.09	-	8.28	32.38	91.20	35.57	2.00	-	5.00	-	180.27	314.15	17.79	4,623	270	-	-	-	-	-	-	-	-	-	-	
7	Gampaha	1,120	59	1,179	861	8	36	45	25	-	-	-	-	127	55	13	710.28	221.50	931.78	484.39	14.37	13.62	40.10	28.40	-	-	-	-	59.85	280.15	7.15	3.75	1,165	10	-	-	-	-	-	-	-	-	-	-	
8	Hambanthota	510	-	510	481	-	-	-	4	-	-	-	-	20	-	5	598.86	-	598.86	576.36	-	-	-	-	-	-	-	-	14.00	-	4.50	500	10	-	-	-	-	-	-	-	-	-	-	87,339	
9	Jaffna	1,007	28	1,035	546	28	90	81	13	16	-	-	-	146	76	39	1,123.39	0.84	1,124.23	829.27	0.84	31.20	65.42	45.50	13.00	-	-	-	87.30	22.80	28.90	927	59	7	3	20	19	-	-	-	-	-	-	-	
10	Kalutara	2,514	538	3,052	2,063	45	191	57	14	2	-	-	-	240	436	4	1,303.73	282.55	1,586.28	1,230.18	1.35	127.41	45.70	10.70	4.00	-	-	-	119.15	44.30	3.50	1,949	803	-	-	-	-	-	-	-	-	-	-	45	
11	Kandy	1,643	3	1,646	1,184	-	40	84	6	17	299	9	-	-	7	-	938.31	1.50	939.81	745.85	-	26.05	43.00	4.05	-	3.65	0.51	113.50	-	3.20	1,646	-	-	-	-	-	-	-	-	-	-	-	-		
12	Kegalle	3,546	-	3,546	2,064	36	24	95	53	1	67	-	-	349	851	6	1,557.50	-	1,557.5	1,100.05	0.95	10.85	73.45	40.60	2.00	34.50	-	-	186.55	102.20	6.30	1,686	1,542	318	-	-	-	-	-	-	-	-	-	-	
13	Kilinochchi	177	-	177	84	-	1	39	-	2	43	-	-	2	1	5	199.65	-	199.65	156.70	-	0.10	13.55	-	3.00	21.70	-	-	1.00	0.20	3.40	177	-	-	-	-	-	-	-	-	-	-	-	-	
14	Kurunegala	2,410	-	2,410	1,217	391	21	40	218	5	-	-	-	236	244	38	1,695.29	-	1,695.29	1,205.65	11.73	14.00	32.40	213.78	5.00	-	-	-	120.17	48.11	44.45	2,256	56	6	3	81	8	-	-	-	-	-	-	88,894	
15	Mannar	413	-	413	84	10	2	56	3	6	-	-	-	202	6	44	257.11	-	257.11	87.10	0.71	0.60	31.15	3.80	5.50	-	-	-	99.25	1.80	27.20	354	15	-	-	27	17	-	-	-	-	-	-	-	
16	Matale	1,027	42	1,069	818	4	5	25	13	-	-	-	-	139	39	26	785.79	11.10	796.89	665.65	0.12	3.10	18.17	19.00	-	-	4.90	-	65.50	5.90	14.55	304	258	205	28	118	98	19	9	9	21	1	-		
17	Matara	1,957	-	1,957	986	254	42	75	23	9	-	-	-	231	299	32	984.82	-	984.82	652.90	12.41	29.35	65.40	25.60	6.40	-	-	-	118.47	49.96	14.53	980	1,886	71	-	-	-	-	-	-	-	-	-	-	
18	Monaragala	422	3	425	324	-	-	24	54	-	-	-	-	23	-	-	360.01	0.58	360.59	253.96	-	18.99	79.51	-	-	-	-	8.13	-	-	209	49	7	-	68	44	18	14	8	8	0	23,972			
19	Mullaitivu	399	-	399	132	40	1	110	22	-	-	-	3	19	5	-	269.10	-	269.1	114.30	1.20	0.40	80.70	23.50	-	-	1.50	12.70	33.30	1.50	-	399	-	-	-	-	-	-	-	-	-	-	-		
20	Nuwara Eliya	1,127	111	1,238	627	84	217	45	12	15	-	-	-	154	80	4	846.05	30.26	876.31	631.71	7.22	32.35	56.84	23.54	16.70	-	-	79.45	24.00	4.50	1,121	100	-	-	-	-	-	-	-	-	-	-	-		
21	Polonnaruwa	337	440	777	179	-	4	9	3	-	-	-	-	97	440	45	324.10	73.92	398.02	224.30	-	4.00	12.00	3.50	-	-	-	56.80	73.92	23.50	777	-	-	-	-	-	-	-	-	-	-	-	-		
22	Puttalam	1,688	423	2,111	932	423	15	87	27	1	248	336	25	3	5	9	1,015.23	12.32	1,027.55	661.27	12.32	3.80	57.02	31.70	0.50	121.44	89.10	29.80	1.50	3.60	1,461	650	-	-	-	-	-	-	-	-	-	-	-		
23	Ratnapura	2,231	690	2,921	1,137	690	6	55	22	-	-	-	-	236	-	4	1,019.76	21.53	1,041.29	735.69	21.53	4.15	39.60	17.05	-	-	103.35	3.20	88.42	2.60	19.50	6.20	2,379	515	-	-	-	-	-	-	-	-	-	-	
24	Trincomalee	920	369	1,289	535	369	30	114	-	-	-	-	-	165	63	13	890.10	7.43	897.527	643.60	7.43	23.20	103.80	-	-	-	-	83.60	15.90	-	20.00	360	242	233	241	213	-	-	-	-	-	-	-		
25	Vavuniya	270	-	270	72	-	9	56	-	-	-	-	-	111	6	16	151.75	-	151.75	62.55	-	3.20	32.80	-	-	-	-	-	42.75	1.80	8.65	243	-	-	10	17	-	-	-	-	-	-	-	-	
Total		34,778	6,347	41,125	19,096	4,254	896	1,596	711	228	894	376	284	4,910	5,803	2,040	22,050.20	1,017.98	23,068.2	16,619.03	273.98	404.66	1,110.04	713.15	64.14	265.94	128.21	159.20	1,932.56	1,048.18	305.92	43.15	31,949	6,812	847	302	765	281	40	23	18	88	4.46	200,205	

* Projects should be categorized for following sectors

RA- Rural Access	LCD- Livelihood and Capacity
EL- Rural Electricity	EP- Environmental Programme
SF- Sanitary Facility	TD- Tourism Development
PG- Play Ground	RC- Religious Center Development
MI- Minor Irrigation	HD- Housing Development
RE- Rural Economy	SW- Social Welfare

** Physical progress

A - Estimates are being / to be prepared

B - For Constructions ; B-1= Estimates Approved & Bid Documents Prepared, B-2= Quotation / Bid called, B-3= Quotation / Bid Received, B-4= Contract Awarded
Other: Identified Institutions/ CBOs to provide Goods / Instruments, Obtain required list of goods, Estimated prepared

C - For Constructions ; Start construction work,40% completed, Other : placed order for goods

D - For Constructions : 60% completed Other : Received goods / instruments as per the order

E - For Constructions 80% completed Other : Received goods / instruments as per the order

F - For Constructions 99% completed Other : Completed lists of goods and beneficiaries

G - For Constructions 100 Completed Other : Issued goods and instruments to identified institutions/ CBOs