Gamperaliya- Rapid Rural Development Programme - 2019 **Annexure C**

District wise Physical and Financial Weekly Progress as of 27.03.2019

No	District	Projects *														Allocation														Physical Progress ** (No. of Projects)									Expenditure (Rs. Mn)	No. of Beneficiaries
		No. of Projects Approved			Total categorized by Sectors *											Allocation Made (Rs.Mn)			Total Allocation Categorized by Sectors *												A	B				C	D	E	F	G		
		Construction	Goods / Services Purchase	Total	RA	EL	SF	PG	MI	RE	RC	HD	SW	SE	WS	OI	Construction	Goods / Services Purchase	Total	RA	EL	SF	PG	MI	RE	RC	HD	SW	SE	WS	OI		Estimates Approved & Bid Documents Prepared (B1)	Quotation / Bid called (B2)	Quotation / Bid Received (B3)	Contract Awarded (B4)							
1	Ampara	998		998	534	159	-	35	-	1	185	66	10	-	8	-	898.88		898.88	699.16	3.21		47.20		2.00	113.53	18.98	6.80		8.00		315	83	192	76	32	286			14			270,934
2	Anuradhapura	1,450	598	2,048	864	425	76	78	51	1	2	12	12	353	173	1	977.42	32.02	1,009.44	701.80	12.01	24.30	43.20	60.90	1.00	1.50	9.30	6.00	128.42	20.01	1.00	1,393	552	19	14	36	24	2	3	5	-	-	-
3	Badulla	3,768	-	3,768	2,109	504	35	110	71	4	467	407	-	-	52	9	1,986.67	-	1,986.67	1,549.17	15.65	21.20	64.80	50.60	3.54	198.46	47.80	-	-	30.55	4.90	3,505	-	-	-	263	-	-	-	-	-	-	-
4	Batticaloa	397		397	132		1	54	6	3	181		17	1	2		348.00		348.00	198.50		1.00	42.80	9.50	4.50	72.20		17.00	0.50	2.00		110	20	7	1	119	114	4	7	2	13	7.14	
5	Colombo	4,363	-	4,363	1,057	276	165	101	18	1	414	2,159	6	94	29	43	1,943.50	-	1,943.50	966	8.28	119.55	138.80	39.40	1.00	249.65	295.42	16.00	47.05	12.60	50.22	3,966	350	41	3	3	-	-	-	-	-	-	
6	Galle	2,382	3,166	5,548	1,739	298	52	89	43	5	405	2,823	2	45	37	10	1,435.58	337.10	1,772.68	1,084.58	8.28	32.38	91.20	35.57	2.00	167.07	315.62	5.00	13.20	17.79	-	4,595	370	117	54	223	66	16	14	8	85		181,305
7	Gampaha	2,128	46	2,174	1,576	9	55	81	28	5	273	63	22	62			1,514.18	220.78	1,734.96	993.11	14.43	27.12	97.10	31.65	5.50	155.35	349.05	30.65	31.00	-	-	1,949	77	1		130	10	4	1		2	-	40,495
8	Hambantota	505	5	510	480	-	-	1	4	-	14	-	-	6	3	2	596.36	2.50	598.86	577.36	-	-	1.00	4.00	-	11.00	-	-	3.00	1.00	1.50	214	178	8	5	65	27	3	6	-	4	-	136,461
9	Jaffna	1,488	31	1,519	821	28	111	139	24	1	240	76	57	3	19	-	1,653.19	2.34	1,655.53	1,183.97	0.84	50.80	119.42	55.90	0.50	151.15	22.80	54.40	1.50	14.25	-	1,164	124	111	3	53	37	8	9	2	8	3.40	394,405
10	Kalutara	2,998	104	3,102	2,064	45	26	57	14	2	192	4	474	59	165		1,564.45	30.85	1,595.30	1,230.68	1.35	12.40	45.70	10.70	4.00	92.16	3.50	50.30	29.50	115.01	-	1,223	782	60	14	564	142	57	24	14	222	58.51	11,197
11	Kandy	3,572	26	3,598	2,918	43	55	92	10	1	353	12	89	4	21		1,721.55	0.70	1,722.25	1,467.66	1.21	32.52	50.47	7.74	0.70	123.30	4.35	25.25	2.00	7.05	-	2,811	566	7	-	103	20	7	15	4	65		
12	Kegalle	3,555	-	3,555	1,996	36	92	101	52	1	348	856	6			67	1,555.90	-	1,555.90	1,098.50	0.95	10.85	73.45	40.60	2.00	186.55	102.20	6.30			34.50	1,977	1,082	450	13	-	-	8	21	-	4		
13	Kilinochchi	177		177	84		1	39		2	43			2	1	5	199.65		199.65	156.70	-	0.10	13.55	-	3.00	21.70	-	-	1.00	0.20	3.40	32	7	-		69	28	13	14	6	8	8.00	
14	Kurunegala	2,412	-	2,412	1,209	391	20	41	181	2	226	244	33	10	55		1,697.29	-	1,697.29	1,202.95	11.73	7.70	38.90	213.78	-	117.67	48.11	23.95	2.50	14.00	16.00	2,004	108	4	5	249	29	6	3	-	4	-	167,017
15	Mannar	877	-	877	175	223	7	59	24	2	351	15	15	2	4	-	406.16		406.16	158.33	6.63	2.90	40.30	11.80	2.50	163.30	4.50	11.90	1.00	3.00	-	654	29	-	-	73	107	10	2	1	1	5.11	
16	Matale	1,010	59	1,069	818	4	5	25	13		104	39	10	32	18	1	771.09	16.70	787.79	653.55	0.12	3.10	18.17	19.00	4.90	48.75	10.90	6.30	11.75	10.55	0.70	214	141	140	10	169	117	39	15	59	165	10.92	234,338
17	Matara	1,884		1,884	944	219	37	75	23	9	231		299	0	32	15	984.82		984.82	635.60	12.41	29.35	65.40	25.60	6.40	118.47		49.96	0.50	14.53	26.60	1,338	413	43		46	36			-	8	0.09	
18	Moneragala	520	3	523	416	-	-	27	55	-	23	-	-	-	2	-	458.93	0.58	459.51	346.29	-	-	23.16	79.99	-	8.13	-	-		1.94	-	251	28	7	1	27	47	42	18	11	91	27.54	102,485
19	Mullaitivu	414	-	414	133	40	1	122	4	-	68	6	19	3	18	-	277.39		277.39	115.30	1.20	0.40	86.69	9.00	-	34.30	1.80	12.70	1.50	14.50	-	414											
20	Nuwara Eliya	1,309	103	1,412	683	74	216	48	14	6	134	149	4	55	29	-	1,033.55	29.26	1,062.81	749.81	2.22	36.90	60.34	32.34	11.00	81.45	30.90	9.00	27.50	21.35	-	900	190	25	17	204	46	9	6	1	14	3.29	-
21	Polonnaruwa	505	1,473	1,978	248	-	4	10	3	1	194	1,473	45	-	-	-	420.80	177.22	598.02	293.30	-	4.00	14.00	3.50	1.00	81.50	177.22	23.50				1,862	94	-	-	13	6	-	-	1	2	-	42,007
22	Puttalam	1,689	423	2,112	933	423	15	88	27	1	248	23	336	3	6	9	1,015.23	12.32	1,027.55	661.27	12.32	3.80	57.02	31.70	0.50	121.44	28.80	89.10	1.50	4.60	15.50	352	1,630	-	37	46	10	8	12	1	16	0.37	82,308
23	Ratnapura	2,294	690	2,984	1,146	690	6	55	22		236	778	4	6	41		1,036.02	21.53	1,057.55	741.89	21.53	4.15	39.60	18.45		103.35	103.28	3.20	2.60	19.50		2,003	709	72	7	69	23	24	12	9	56		
24	Trincomalee	920	369	1,289	505	369	30	114	30	9	165	4	63				890.10	7.43	897.53	570.60	7.43	23.20	103.80	73.00	9.00	83.60	11.00	15.90				318	181	185	200	248	64	43	11	7	32	1.17	
25	Vavuniya	409	134	543	114	133	9	103	-	1	137	6	21	-	15	4	252.19	2.66	254.85	97.65	2.66	3.20	69.70	-	0.50	54.09	1.80	10.90	-	11.55	2.80	271	69	-	-	91	57	40	11	-	4	2.31	-
	Total	42,024	7,230	49,254	23,698	4,389	1,019	1,744	717	58	5,234	9,215	1,544	740	730	166	25,638.89	893.99	26,532.88	18,133.26	144.46	450.92	1,445.77	864.72	65.54	2,559.66	1,587.32	474.11	306.02	343.98	157.12	33,835	7,783	1,489	460	2,895	1,296	343	204	145	804	127.85	1,662,952
	as a %	85%	15%		48.1%	8.9%	2.1%	3.5%	1.5%	0.1%	10.6%	18.7%	3.1%	1.5%	1.5%	0.3%	96.6%	3.4%		68.3%	0.5%	1.7%	5.4%	3.3%	0.2%	9.6%	6.0%	1.8%	1.2%	1.3%	0.6%	68.7%	15.8%	3.0%	0.9%	5.9%	2.6%	0.7%	0.4%	0.3%	1.6%	0.48%	

* Projects should be categorized for following sectors	
Sector Name	Circular Code
RA- Rural Access	2 3
EL- Rural Electricity	9
SF- Sanitory Facility	4
PG- Play Ground	5
MI- Minor Irrigation	1
RE- Rural Economy	7
RC- Religious Center Development	10
SW- Social Welfare	8
HD- Housing Development	12
SE- Sola Electricity	11
WS- Rural Water Supply (Drinking water)	6
OI- Other infastructure	6

** Physical progress

A - Estimates are being / to be prepared
B - For Constructions : B-1= Estimates Approved & Bid Documents Prepared, B-2= Quotation / Bid called, B-3= Quotation / Bid Received, B-4= Contract Awarded
Other: Identified Institutions/ CBO's to provide Goods / Instruments, Obtain required list of goods, Estimated prepared
C - For Constructions : Start construction work,40% completed, Other : placed order for goods
D - For Constructions : 60% completed Other : Received goods /instruments as per the order
E - For Constructions 80% completed Other : Received goods /instruments as per the order
F - For Constructions 99% completed Other : Completed lists of goods and beneficiaries
G - For Constructions 100 Completed Other : Issued goods and instruments to identified institutions/CBOs