

Gamperaliya- Rapid Rural Development Programme - 2019
District wise Physical and Financial Weekly Progress as of 24.04.2019

Annexure C

No	District	Projects *															Allocation															Physical Progress ** (No. of Projects)										Expenditure (Rs. Mn)	No. of Beneficiaries	
		No. of Projects Approved			Total categorized by Sectors *												Allocation Made (Rs.Mn)			Total Allocation Categorized by Sectors *												A	B				C	D	E	F	G			
		Construction	Goods / Services Purchase	Total	RA	EL	SF	PG	MI	RE	RC	HD	SW	SE	WS	OI	Construction	Goods / Services Purchase	Total	RA	EL	SF	PG	MI	RE	RC	HD	SW	SE	WS	OI		Estimates Approved & Bid Documents Prepared (B1)	Quotation / Bid called (B2)	Quotation / Bid Received (B3)	Contract Awarded (B4)								
1	Ampara	4,311		4,311	850	614	86	44	14	3	466	2,214	10	2	8	-	1,516.88		1,516.88	1,034.06	12.32	17.10	58.80	11.40	4.00	248.63	114.78	6.80	1.00	8.00		3,545	77	199	69	33	251	10	39	31	57	74.40	270,934	
2	Anuradhapura	1,450	598	2,048	864	425	76	78	51	1	353	173	1	12	12	2	977.42	32.02	1,009.44	701.80	12.01	24.30	43.20	60.90	1.00	128.42	20.01	1.00	6.00	9.30	1.50	709	347	38	103	281	264	131	40	58	77	19.81	-	
3	Badulla	3,768	-	3,768	2,109	504	35	110	71	4	467	407	-	-	52	9	1,986.67	-	1,986.67	1,549.17	15.65	21.20	64.80	50.60	3.54	198.46	47.80	-	-	30.55	4.90	2,840	204	20	28	293	263	81	2	-	37	-	-	
4	Batticaloa	1,042	480	1,522	440	480	34	79	10	3	378	64	20	3	11		528.00	12.01	540.01	319.50	12.00	7.50	46.80	9.50	4.50	117.70		17.00	0.50	5.00		1,171	55	2	1	74	71	44	25	33	46	15.45		
5	Colombo	4,799	50	4,849	1,322	257	192	110	23	26	549	1,533	67	141	25	604	2,398.94	25.50	2,424.44	1,200	7.70	151.36	145.07	41.75	23.50	324.77	226.68	54.62	60.50	5.87	182.51	3,096	684	451	309	92	127	24	7	12	47	9.05		
6	Galle	2,559	3,405	5,964	1,765	298	53	90	44	5	472	3,059	6	48	59	65	1,840.48	400.71	2,241.19	1,271.63	8.94	38.13	101.80	41.57	6.50	242.02	366.77	7.10	25.00	35.24	96.50	4,570	582	33	40	372	72	35	17	29	214	6.51	216,756	
7	Gampaha	3,540	53	3,593	2,642	20	126	137	43	4	332	100	32	143	7	7	2,469.78	68.21	2,537.99	1,494.81	25.03	50.72	152.02	68.95	5.00	182.95	430.06	51.05	69.50	4.50	3.40	2,865	369	32	1	92	179	20	8	4	23	56.78	118,737	
8	Hambantota	504	3	509	479	-	-	1	4	-	14	-	-	6	3	2	596.36	1.50	597.86	574.36	-	-	1.00	4.00	-	11.00	-	-	3.00	3.00	1.50	90	155	4	15	97	59	10	13	4	62	-	143,330	
9	Jafna	2,235	1,029	3,264	1,164	1014	165	205	27	1	337	196	90	15	50	-	2,229.43	37.77	2,267.20	1,566.12	30.27	60.53	173.36	60.90	0.50	204.42	41.60	78.25	7.50	43.75	-	2,164	189	111	45	199	326	133	9	21	67	45.34	495,761	
10	Kaluthara	3,133	104	3,235	2,131	45	26	61	14	2	236	5	474	59	182		1,646.35	30.85	1,677.20	1,275.08	1.35	12.40	49.70	10.70	4.00	115.16	4.00	50.30	29.50	125.005	-	1,108	566	153	36	504	198	100	9	11	550	106,967.5	252	
11	Kandy	8,001	26	8,027	3,812	43	88	165	40	60	671	13	3,044	42	46	3	2,670.07	0.70	2,670.77	2,025.91	1.21	40.20	106.22	25.24	4.44	313.35	7.82	107.68	21.00	16.45	1.25	6,840	689	31	53	112	31	17	33	9	212	1.60		
12	Kegalle	3,541	-	3,541	1,982	36	92	101	52	1	348	856	6			67	1,555.90	-	1,555.90	1,098.00	1.00	11.00	73.00	41.00	2.00	187.00	102.00	6.00			35.00	1,595	1127	235	38	168	109	102	27	25	115		-	
13	Kilinochchi	177		177	84		1	39		2	43			2	1	5	199.65		199.65	156.70	-	0.10	13.55	-	3.00	21.70	-	-	1.00	0.20	3	6	-	-	8	45	35	25	18	9	31			
14	Kurunegala	4,858	-	4,858	2,459	529	34	66	457	-	314	835	16	18	129	1	2,874.74	-	2,874.74	2,022.75	15.65	11.96	55.58	376.28	-	160.94	119.32	23.12	4.90	67.25	17.00	3,313	368	224	10	572	168	59	30	66	48	1.71	531,247	
15	Mannar	685	220	905	180	223	9	87	5	2	364	17	14	1	3	-	418.86	6.55	425.41	164.33	6.63	4.90	53.50	4.60	2.50	170.90	4.85	10.70	0.50	2.00	-	417	32	-	-	149	181	72	14	6	34	29.97		
16	Matale	1,030	54	1,084	836	4	5	24	12		118	39	3	18	17	8	780.84	14.95	795.79	663.75	0.12	3.10	17.67	16.30	4.90	56.50	10.90	1.80	4.00	11.55	5.20	170	42	55	21	206	95	34	12	42	407	173,577.71	275,251	
17	Matara	2,461		2,461	1,236	210	60	100	23	9	303		349	111	45	15	1,382.82		1,382.82	853.30	12.41	39.75	91.40	25.60	6.40	173.07		71.26	55.50	25.53	28.60	1,451	559	160	42	79	82	31	2	4	51	3.27	88,899	
18	Moneragala	520	3	523	416	-	-	27	55	-	23	-	-	-	2	-	458.93	0.58	459.51	346.29	-	-	23.16	79.99	-	8.13	-	-		1.94	-	117	34	8	20	75	48	23	26	15	157	85.78	128,032	
19	Mulathive	428	-	428	137	40	1	124	4	-	76	6	19	1	20	-	285.39		285.39	118.30	1.20	0.40	88.19	9.00	-	37.80	1.80	12.70	0.50	15.50	-	99	102			130	92	3	-	-	2	8.41		
20	Nuwara Eliya	1,309	103	1,412	683	74	216	48	14	6	134	149	4	55	29	-	1,033.55	29.26	1,062.81	749.81	2.22	36.90	60.34	32.34	11.00	81.45	30.90	9.00	27.50	21.35	-	739	294	2	32	113	116	18	12	9	77	21.72		
21	Polonnaruwa	460	3,408	3,868	248		4	10	3	1	194	3,364	44	-	-	-	420.80	177.22	598.02	293.30		4.00	14.00	3.50	1.00	81.50	177.22	23.50			3,690	63	-	10	61	7	16	7	4	10	2.20	61,546		
22	Puttalam	1,692	423	2,115	936	423	15	88	27	1	248	23	336	3	6	9	1,018.23	12.32	1,030.55	664.27	12.32	3.80	57.02	31.70	0.50	121.44	28.80	89.10	1.50	4.60	15.50	266	1215	74	125	167	188	19	8	2	51	8.66	122,257	
23	Ratnapura	4,225	775	5,000	1,988	775	10	100	26	1	362	1,637	3	8	90		1,717.62	24.08	1,741.70	1,198.58	24.08	4.95	65.93	20.15	0.20	165.67	217.85	1.60	3.60	39.09		2,931	995	358	125	255	60	26	19	15	216	28.01	96,409	
24	Trincomalee	920	369	1,289	505	369	30	114	30	9	165	4	63				890.10	7.43	897.53	570.60	7.43	23.20	103.80	73.00	9.00	83.60	11.00	15.90			213	167	168	180	178	186	97	10	15	75	31.37			
25	Vavuniya	431	134	565	114	133	9	110	-	1	152	6	20	-	15	5	285.55	2.70	288.25	97.65	2.66	3.20	74.70	-	0.50	61.99	1.80	10.40	-	11.55	3.80	35	16	10	-	72	236	51	54	32	59	31.56	189,724	
	Total	58079	11237	69316	29382	6516	1367	2118	1049	142	7119	14700	4621	688	812	802	32163.351	884.35918	33,047.71	22010.161	212.19218	570.695	1734.61	1098.9735	97.98	3498.569	1965.953	648.88	322.5	487.225	400.06	44040	8931	2368	1311	4419	3444	1181	441	456	2725	762.13788	2739135	
	as a %	84%	16%		42.4%	9.4%	2.0%	3.1%	1.5%	0.2%	10.3%	21.2%	6.7%	1.0%	1.2%	1.2%	97.3%	2.7%		66.6%	0.6%	1.7%	5.2%	3.3%	0.3%	10.6%	5.9%	2.0%	1.0%	1.5%	1.2%	63.5%	12.9%	3.4%	1.9%	6.4%	5.0%	1.7%	0.6%	0.7%	3.9%	2.31%		

* Projects should be categorized for following sectors	
Sector Name	Circular Code
RA- Rural Access	2
EL- Rural Electricity	9
SF- Sanitary Facility	4
PG- Play Ground	5
MI- Minor Irrigation	1
RE- Rural Economy	7
RC- Religious Center Development	10
SW- Social Welfare	8
HD- Housing Development	12
SF- Sala Electricity	11
WS- Rural Water Supply (Drinking water)	6
OI- Other infrastructure	6

**** Physical progress**
A - Estimates are being /to be prepared
B - For Constructions : B-1= Estimates Approved & Bid Documents Prepared, B-2= Quotation /Bid called, B-3= Quotation / Bid Received, B-4= Contract Awarded
Other: Identified Institutions/CBO's to provide Goods / Instruments, Obtain required list of goods, Estimated prepared
C - For Constructions : Start construction work, 40% completed, Other : placed order for goods
D - For Constructions : 60% completed Other: Received goods /instruments as per the order
E - For Constructions 80% completed Other: Received goods /instruments as per the order
F - For Constructions 99% completed Other : Completed lists of goods and beneficiaries
G - For Constructions 100 Completed Other : Issued goods and instruments to identified institutions/CBOs