

Gamperaliya- Rapid Rural Development Programme - 2019
District wise Physical and Financial Weekly Progress as of 26.06.2019

Annexure C

No	District	Projects *														Allocation														Physical Progress ** (No. of Projects)										Expenditure (Rs. Mn)	No. of Beneficiaries		
		No. of Projects Approved			Total categorized by Sectors *											Allocation Made (Rs.Mn)			Total Allocation Categorized by Sectors *											A	B					C	D	E	F			G	
		Construction	Goods / Services Purchase	Total	RA	EL	SF	PG	MI	RE	RC	HD	SW	SE	WS	OI	Construction	Goods / Services Purchase	Total	RA	EL	SF	PG	MI	RE	RC	HD	SW	SE		WS	OI	Estimates Approved & Bid	Quotation / Bid called (B2)	Quotation / Bid Received								Contract Awarded (B4)
1	Ampara	4,392		4,392	881	614	72	53	18	3	524	2,216	4	2	5		1,580.88		1,580.88	1,073.66	12.32	19.90	72.10	15.00	4.00	260.13	113.78	4.00	1.00	5.00		1,893	277	49	41	468	359	250	61	150	844	664.80	453,225
2	Anuradhapura	2,231	3,049	5,280	1,267	1,225	83	191	77	1	579	1,804	3	15	27	8	1,334.59	249.23	1,583.82	946.62	43.45	28.00	79.78	76.97	1.00	182.31	195.27	2.70	7.50	17.12	3.10	1,621	566	337	271	386	655	283	250	376	535	174.92	958,480
3	Badulla	3,770	-	3,770	2,064	495	22	121	68	2	483	406	-	-	100	9	2,039.95	-	2,039.95	1,562.21	15.38	11.00	70.80	49.90	4.00	212.36	47.70	-	-	61.70	4.90	1,447	683	-	-	353	297	4	-	-	986	222.31	-
4	Batticaloa	1,042	480	1,522	443	480	31	79	10	3	378	64	20	3	11		923.45	12.00	935.45	611.60	12.00	17.50	57.80	20.50	4.50	165.85	19.20	20.00	1.50	5.00		766	44	6	1	69	63	64	53	56	400	139.71	508,501
5	Colombo	6,636	40	6,676	1,726	535	244	174	29	5	665	2,796	24	330	18	130	3,141.73	20.00	3,161.73	1,486	16.07	186.95	224.52	51.60	8.00	418.77	459.34	32.85	144.36	12.34	121.25	2,734	159	582	836	455	1,118	151	58	84	499	173.69	537,259
6	Galle	2,660	3,539	6,199	1,853	383	94	85	41	7	513	3,114	10	42	47	10	1,852.38	406.11	2,258.48	1,318.45	11.49	72.38	98.00	32.45	8.85	265.42	373.82	8.30	20.80	28.04	20.50	3,018	545	61	49	951	371	117	66	68	953	222.15	379,492
7	Gampaha	3,847	52	3,899	2,753	15	132	166	57	-	416	144	39	152	16	9	2,853.33	65.56	2,918.89	1,540.39	26.85	56.72	172.97	74.00	-	212.70	680.48	66.70	74.00	9.43	4.15	1,551	604	262	135	499	190	171	45	57	385	413.92	308,318
8	Hambantota	1,612	8	1,620	614	107	11	5	8	-	44	817	2	6	4	2	797.27	1.65	798.92	667.72	3.20	2.00	3.49	6.79	-	26.96	81.96	0.40	3.00	2.20	1.20	903	195	-	1	82	58	27	21	69	264	55.14	201,516
9	Jaffna	2,305	1,121	3,426	1,173	1109	138	234	26	2	375	216	92	10	51	-	2,283.68	39.12	2,322.80	1,576.32	33.12	49.23	201.86	56.90	1.50	231.62	43.60	79.40	5.00	44.25	-	860	95	157	338	198	384	191	151	105	947	454.91	495,761
#	Kaluthara	3,240	104	3,344	2,247	45	24	67	14	2	241	5	475	58	166		1,696.84	29.96	1,726.80	1,336.80	1.35	11.60	55.06	10.67	4.00	119.65	3.29	40.77	28.61	115.01	-	578	341	7	63	342	239	154	65	35	1,520	560.49	112,003
#	Kandy	5,218	4,009	9,227	3,749	104	83	223	75	4	836	18	4,010	50	59	16	2,823.79	94.90	2,918.69	2,070.34	5.51	41.45	148.28	50.67	4.73	402.79	7.92	135.23	21.40	19.90	10.48	2,330	2,076	823	87	438	393	198	145	50	2,667	319.60	1,327,780
#	Kegalle	4,311	-	4,311	2,670	36	92	104	59	1	391	880	6	-	72	-	1,809.85	-	1,809.85	1,325.34	0.11	36.80	52.00	29.50	0.20	195.50	132.00	2.40	-	36.00	-	789	148	218	265	395	245	565	259	78	1,349	165.62	336,258
#	Kilinochchi	177	-	177	84	1	39	1	39	2	43	2	2	1	5		199.65		199.65	156.70	-	0.10	13.55	-	3.00	21.70	-	-	1	0	3.4	0	-	-	2	23	25	24	18	85	93		
#	Kurunegala	5,004	-	5,004	2,608	381	40	79	473	-	475	807	28	18	89	6	3,040.08	-	3,040.08	2,116.51	11.21	19.21	66.96	384.77	-	234.34	119.06	28.67	4.90	49.25	5.20	1,131	322	67	48	1,045	596	285	195	275	1,040	163.13	924,770
#	Mannar	764	261	1,025	294	264	10	93	6	2	406	17	17	3	3	-	474.55	6.16	480.71	192.33	6.24	5.90	57.10	5.60	2.50	190.29	4.85	12.40	1.50	2.00	-	295	27	-	1	4	78	73	136	72	339	136.12	339
#	Matale	1,067	49	1,116	864	4	4	23	13	-	131	37	4	21	14	1	798.40	13.30	811.70	677.10	0.10	2.50	17.60	19.80	-	66.90	10.50	2.30	5.50	8.80	0.70	79	13	19	24	34	68	11	14	59	795	469.49	294,787
#	Matara	2,386	147	2,533	1,317	215	63	115	27	7	335	295	107	40	12		1,510.89		1,510.89	916.01	7.61	47.71	107.40	25.60	7.40	198.37	96.76	54.50	25.73	23.80	700	318	134	76	326	306	79	45	27	522	79.58	164,507	
#	Moneragala	716	179	895	601	-	32	60	-	23	177	-	-	2	-		626.18	53.48	679.66	507.08	-	-	27.03	82.39	-	8.12	53.10	-	-	1.94	-	198	71	6	2	41	37	71	26	14	429	319.02	168,668
#	Mullaitivu	430	-	430	134	40	1	125	4	5	77	6	18	1	19	-	283.79		283.79	115.50	1.20	0.40	84.69	9.40	-	43.10	1.80	12.70	0.50	14.50	-	18	13	-	-	20	104	60	63	31	121	81.49	43,855
#	Nuwara Eliya	2,482	118	2,600	1,076	93	197	77	21	5	224	793	8	55	51	-	1,546.80	25.63	1,572.43	1,092.31	2.79	25.19	105.24	33.14	9.00	123.65	109.30	12.50	27.50	31.85	-	1,198	330	43	52	272	190	60	50	23	382	118.27	269,503
#	Polonnaruwa	530	3,751	4,281	294	6	11	2	1	209	3,707	47	4	-	-		500.27	177.22	677.49	360.27	6.00	15.00	2.50	1.00	88.80	177.22	24.50	2.20	-	43	3,752	76	7	23	72	31	32	39	226	75.22	251,954		
#	Puttalam	1,746	436	2,182	976	436	15	86	27	1	251	16	347	3	15	9	1,038.73	12.71	1,051.44	680.72	12.71	3.80	56.52	31.70	0.50	122.69	27.80	92.40	1.50	5.60	15.50	354	48	20	16	216	396	224	84	160	664	193.42	281,805
#	Ratnapura	3,641	1,838	5,479	2,065	863	10	111	25	1	421	1,855	4	7	116	1	1,738.42	135.01	1,873.42	1,225.63	26.72	4.75	78.98	20.25	0.20	199.57	263.51	2.43	3.10	50.28	2,076	988	295	99	511	188	74	106	52	1,090	211.08	213,033	
#	Trincomalee	1,246	903	2,149	696	742	37	167	30	-	286	22	161	-	-		1,199.47	42.88	1,242.35	765.87	15.18	28.70	155.50	71.40	-	146.30	15.20	27.70	-	16.50	423	280	106	118	210	189	82	73	120	548	271.74		
#	Vavuniya	539	134	673	143	133	15	125	-	1	202	6	27	-	16	5	308.95	2.70	311.65	118.90	2.66	5.00	80.70	-	0.50	74.29	1.80	12.75	-	11.25	3.80	104	2	-	-	6	25	29	36	157	314	147.41	191,529
	Total	61,992	20,218	82,210	32,502	8,319	1,425	2,585	1,170	55	8,528	19,923	5,641	885	946	231	36,403.91	1,887.61	37,291.52	24,438.05	267.25	682.78	2,102.95	1,161.50	64.88	4,212.17	2,942.48	717.86	409.37	557.38	294.48	25,129	11,877	3,268	2,530	7,346	6,644	3,279	2,058	2,175	17,904	5926.20	8,423,004
	as a %	75%	25%		39.5%	10.1%	1.7%	3.1%	1.4%	0.1%	10.4%	24.2%	6.9%	1.1%	1.2%	0.3%	96.3%	3.7%		64.7%	0.7%	1.8%	5.6%	3.1%	0.2%	11.1%	7.8%	1.9%	1.1%	1.5%	0.6%	30.6%	14.4%	4.0%	3.1%	8.9%	8.1%	4.0%	2.5%	2.6%	21.8%	15.68%	

* Projects should be categorized for following sectors	
Sector Name	Circular Code
RA- Rural Access	2
EL- Rural Electricity	9
SF- Sanitary Facility	4
PG- Play Ground	5
ML- Minor Irrigation	1
RE- Rural Economy	