

Gamperaliya- Rapid Rural Development Programme - 2019  
District wise Physical and Financial Weekly Progress as of 31.07.2019

Annexure C

No	District	Projects *															Allocation															Physical Progress ** (No. of Projects)											Expenditure (Rs. Mn)	No. of Beneficiaries
		No. of Projects Approved				Total categorized by Sectors *											Allocation Made (Rs.Mn)			Total Allocation Categorized by Sectors *												B												
		Construction	Goods/ Services Purchase	Total		RA	EL	SF	PG	MI	RE	RC	HD	SW	SE	WS	OI	Construction	Goods/ Services Purchase	Total	RA	EL	SF	PG	MI	RE	RC	HD	SW	SE	WS	OI	A	Estimates Approved & Bid Docum	Quotation/ Bid called (B2)	Quotation/ Bid Received (B3)	Contract Awarded (B4)	C	D	E	F	G		
1	Ampara	4,549	-	4,549	886	757	67	63	15	2	479	2,210	18	41	10	1	1,583.28	-	1,583.28	1,077.01	15.19	10.60	70.90	14.40	2.20	258.43	112.85	15.70	-	5.00	2.00	656	37	85	40	480	358	116	161	592	2,024	900.09	612,530	
2	Anuradhapura	2,231	3,049	5,280	1,267	1,225	83	191	77	1	579	1,804	3	15	27	8	1,334.59	249.23	1,583.82	946.62	43.45	28.00	79.78	76.97	1.00	182.31	195.27	2.70	7.50	17.12	3.10	1,393	461	276	159	212	650	198	267	467	1,197	381.43	958,480	
3	Badulla	4,343	-	4,343	2,333	625	23	128	71	2	600	428	-	-	123	10	2,301.59	-	2,301.59	1,751.40	19.28	11.10	73.60	50.55	4.00	255.56	51.10	-	-	79.80	5.20	1,639	632	-	-	310	248	6	-	-	1,508	417.67	-	
4	Batticaloa	1,268	480	1,748	528	480	31	127	9	2	487	64	3	1	16	-	1,142.65	12.01	1,154.66	738.10	12.01	17.50	111.50	20.00	3.00	216.35	19.20	3.50	0.50	13.00	-	173	29	28	5	295	99	266	78	73	702	467.13	580,721	
5	Colombo	7,240	39	7,279	1,779	574	237	177	31	4	706	3,206	34	327	24	180	3,373.53	19.50	3,393.03	1,590.25	16.24	175.90	217.37	55.60	7.00	459.22	506.96	51.55	146.81	13.59	152.55	2,589	311	435	725	387	1,139	288	327	225	853	416.61	607,959	
6	Galle	2,986	3,285	6,271	1,989	469	70	93	44	8	662	2,771	8	45	101	11	2,061.38	396.41	2,457.78	1,429.45	13.74	47.23	101.98	33.95	8.90	338.86	359.37	8.00	23.30	70.52	22.50	2,299	509	37	30	1,091	336	287	72	74	1,536	453.24	403,787	
7	Gampaha	3,927	52	3,979	2,777	16	135	166	76	-	454	145	32	154	15	9	2,947.42	65.56	3,012.98	1,555.87	32.01	59.42	171.92	79.60	-	227.30	748.28	49.60	77.00	7.83	4.15	1,359	564	78	87	763	175	161	64	60	668	580.01	322,484	
8	Hambantota	1,727	10	1,737	714	107	11	8	7	-	50	826	-	6	4	4	947.83	2.05	949.88	810.88	3.21	2.00	6.00	6.80	-	31.00	83.19	-	3.00	2.20	1.60	334	94	3	-	542	181	43	29	82	429	167.54	220,988	
9	Jaffna	3,246	1,445	4,691	1,297	1432	157	293	56	3	472	817	101	10	53	-	2,596.78	51.97	2,648.75	1,742.12	41.07	66.43	240.96	66.90	2.50	283.62	67.80	87.70	5.00	44.65	-	1,561	89	91	30	376	546	199	131	127	1,541	728.16	495,761	
10	Kaluthara	4,665	106	4,771	3,342	51	39	91	14	-	339	8	714	61	112	-	2,365.05	95.65	2,460.69	1,988.43	1.53	19.29	77.25	11.65	-	174.04	6.90	77.34	30.50	73.77	-	1,633	297	62	67	276	198	135	33	19	2,051	808.645	-	
11	Kandy	5,472	3,850	9,322	3,912	103	87	219	72	4	850	98	3,850	51	57	19	2,886.47	95.80	2,982.27	2,142.69	3.01	40.95	150.28	45.47	4.73	408.50	7.63	119.23	23.90	20.21	15.68	1,732	1,077	443	62	452	207	181	111	116	4,941	932.49	1,372,324	
12	Kegalle	5,179	-	5,179	3,538	36	92	104	59	1	391	880	6	-	72	-	2,243.69	-	2,243.69	1,759.18	0.11	36.80	52.00	29.50	0.20	195.50	132.00	2.40	-	36.00	-	651	316	269	317	453	286	411	207	141	2,128	494.46	403,962	
13	Kilinochchi	177	-	177	84	1	39	2	43	-	199.65	-	2	1	5	-	199.65	-	199.65	156.70	-	0.10	13.55	-	3.00	21.70	-	1.00	0.2	3.4	0	-	-	-	1	5	14	19	24	114	119	94.242		
14	Kurunegala	6,474	-	6,474	3,302	510	51	133	496	-	729	1,095	29	14	97	18	3,778.07	-	3,778.07	2,599.43	15.44	26.86	103.08	408.25	-	362.21	163.48	27.17	5.85	54.11	12.20	2,041	209	44	48	618	467	253	253	286	2,255	525.58	959,329	
15	Mannar	810	323	1,133	216	326	10	93	6	2	433	24	17	3	3	-	508.50	6.81	515.31	212.93	6.89	5.90	56.10	5.60	2.50	202.89	6.60	12.40	1.50	2.00	-	314	-	-	1	16	95	35	81	74	517	226.96	-	
16	Matale	1,104	18	1,122	872	3	4	26	14	-	134	30	4	21	14	-	802.02	9.00	811.02	676.94	0.09	2.50	18.17	20.30	-	66.62	4.80	2.30	10.50	8.80	-	32	5	4	11	41	52	10	5	38	924	589.55	322,151	
17	Matara	2,768	148	2,916	1,361	202	66	135	54	2	380	5	548	107	41	15	1,711.99	1,711.99	1,042.93	7.61	48.81	116.60	29.10	7.40	208.37	147.14	54.50	25.73	23.80	748	227	14	81	230	382	119	81	47	987	162.42	154,507			
18	Moneragala	718	179	897	603	-	-	33	60	-	23	177	-	-	1	-	626.18	53.48	679.66	508.84	-	-	27.71	81.61	-	8.11	53.10	-	0.29	-	33	32	3	7	98	63	87	45	19	510	408.61	169,210		
19	Mullaitivu	748	-	748	158	240	2	143	5	-	138	21	19	3	19	-	349.99	349.99	141.80	5.20	0.60	93.84	9.50	-	68.20	4.05	12.10	1.50	13.20	-	327	8	-	-	12	36	65	44	30	226	150.59	43,855		
20	Nuwara Eliya	2,648	158	2,806	1,101	96	198	89	22	5	244	900	7	92	52	-	1,603.89	44.22	1,648.11	1,114.01	2.88	26.10	121.24	33.94	9.00	129.54	120.00	11.00	47.00	33.40	-	1,236	219	41	61	264	199	32	46	53	655	327.34	296,408	
21	Polonnaruwa	578	5,576	6,154	320	6	12	4	1	216	5,532	59	4	-	-	-	525.00	209.51	734.51	387.00	6.00	15.50	2.50	1.00	92.00	186.30	41.80	2.20	69	11	9	2	13	78	3,316	22	42	2,592	227.00	304,380				
22	Puttalam	3,027	632	3,659	1,234	622	25	92	78	1	329	234	1,019	1	16	8	1,348.70	18.90	1,367.60	801.75	16.50	7.35	62.52	51.20	-	155.05	15.90	221.33	0.50	23.00	12.50	1,498	12	5	21	53	129	224	189	199	1,329	513.80	332,385	
23	Ratnapua	3,949	1,871	5,820	2,337	863	10	111	30	1	461	1,860	4	9	132	2	1,960.74	154.51	2,115.24	1,432.64	26.72	4.75	79.38	22.75	0.20	218.42	264.46	2.43	4.10	57.19	1.00	2,006	742	310	34	522	263	110	147	121	1,565	341.21	243,865	
24	Trincomalee	1,265	903	2,168	708	742	38	169	33	-	287	22	161	-	-	8	1,218.67	42.68	1,261.35	775.57	15.18	29.30	157.30	77.50	-	147.30	15.20	27.70	-	16.50	315	114	42	32	162	146	72	153	175	954	465.33	-		
25	Vavuniya	696	134	830	169	133	14	148	-	1	300	6	31	-	22	6	405.55	2.70	408.25	146.00	2.66	4.60	95.35	-	0.50	123.39	1.80	13.60	-	16.05	4.30	169	14	-	-	53	21	27	14	136	396	204.68	195,649	
<b>Total</b>		<b>71,795</b>	<b>22,258</b>	<b>94,053</b>	<b>36,827</b>	<b>9,612</b>	<b>1,457</b>	<b>2,883</b>	<b>1,333</b>	<b>42</b>	<b>9,786</b>	<b>23,163</b>	<b>6,667</b>	<b>963</b>	<b>1,016</b>	<b>304</b>	<b>40,823.20</b>	<b>1,529.98</b>	<b>42,353.17</b>	<b>27,528.53</b>	<b>300.01</b>	<b>678.08</b>	<b>2,313.88</b>	<b>1,233.64</b>	<b>57.13</b>	<b>4,834.49</b>	<b>3,126.24</b>	<b>936.68</b>	<b>443.96</b>	<b>619.85</b>	<b>280.47</b>	<b>24,807</b>	<b>6,012</b>	<b>2,279</b>	<b>1,820</b>	<b>7,720</b>	<b>6,359</b>	<b>6,655</b>	<b>2,579</b>	<b>3,220</b>	<b>32,602</b>	<b>110,097.9</b>	<b>9,096,977</b>	
as a %		76%	24%		39.2%	10.2%	1.5%	3.1%	1.4%	0.0%	10.4%	24.6%	7.1%	1.0%	1.1%	0.3%	96.4%	3.6%		65.0%	0.7%	1.6%	5.5%	2.9%	0.1%	11.4%	7.4%	2.2%	1.0%	1.5%	0.7%	26.4%	6.4%	2.4%	1.9%	8.2%	6.8%	7.1%	2.7%	3.4%	34.7%	26.00%		

\* Projects should be categorized for following sectors

Sector Name	Circular Code
RA- Rural Access	2
EL- Rural Electricity	9
SF- Sanitary Facility	4
PG- Play Ground	5
MI- Minor Irrigation	1
RE- Rural Economy	7
RC- Religious Center Development	10
SW- Social Welfare	8
HD- Housing Development	12
SE- Sola Electricity	11
WS- Rural Water Supply (Drinking water)	6
OI- Other infrastructure	6

\*\* Physical progress  
A - Estimates are being / to be prepared  
B - For Constructions : B-1= Estimates Approved & Bid Documents Prepared, B-2= Quotation / Bid called, B-3= Quotation / Bid Received, B-4= Contract  
Other: Identified Institutions/ CBO's to provide Goods/ Instruments, Obtain required list of goods, Estimated prepared  
C - For Constructions : Start construction work 40% completed, Other : placed order for goods  
D - For Constructions : 60% completed Other : Received goods / instruments as per the order  
E - For Constructions 80% completed Other : Received goods / instruments as per the order  
F - For Constructions 99% completed Other : Completed lists of goods and beneficiaries  
G - For Constructions 100 Completed Other : Issued goods and instruments to identified institutions/CBOs