

Gamperaliya- Rapid Rural Development Programme - 2019  
District wise Physical and Financial Weekly Progress as of 28.08.2019

Annexure C

No	District	Projects *														Allocation														Physical Progress ** (No. of Projects)										Expenditure (Rs. Mn)	No. of Beneficiaries		
		No. of Projects Approved			Total categorized by Sectors *											Allocation Made (Rs.Mn)			Total Allocation Categorized by Sectors *											B					C	D	E	F	G				
		Constructio n	Goods/ Services Purchase	Total	RA	EL	SF	PG	MI	RE	RC	HD	SW	SE	WS	OI	Constructio n	Goods/ Services Purchase	Total	RA	EL	SF	PG	MI	RE	RC	HD	SW	SE	WS	OI	A	Estimat es Appro ved & Bid	Quotati on/ Bid called (B2)								Quotati on/ Bid Receiv ed (B3)	Contra ct Award ed (B4)
1	Ampara	5,872	-	5,872	900	790	70	66	15	4	596	3,418	8	-	4	1	1,723.60	-	1,723.60	1,089.77	15.29	13.60	73.60	14.40	2.99	267.03	192.79	48.13	-	4.00	2.00	518	19	63	95	155	548	324	339	392	3419	1,136.96	709,668
2	Anuradhapura	2,231	3,049	5,280	1,267	1,225	83	191	77	1	579	1,804	3	15	27	8	1,334.59	249.23	1,583.82	946.62	43.45	28.00	79.78	76.97	1.00	182.31	195.27	2.70	7.50	17.12	3.10	1232	398	253	149	204	638	164	231	444	1567	557.55	958,480
3	Badulla	4,378	-	4,378	2,347	625	25	130	71	1	611	428	-	-	129	11	2,323.39	-	2,323.39	1,761.30	19.28	12.10	74.60	50.55	2.00	262.06	51.05	-	-	84.75	5.70	1370	698	0	0	147	187	0	0	0	1976	612.91	
4	Batticaloa	1,268	480	1,748	528	480	31	127	9	2	487	64	3	1	16	-	1,142.65	12.01	1,154.66	738.10	12.01	17.50	111.50	20.00	3.00	216.35	19.20	3.50	0.50	13.00	-	54	17	21	9	277	76	159	48	74	1013	569.96	580,721
5	Colombo	9,093	39	9,132	2,191	638	240	204	35	4	841	4,461	46	257	24	191	3,967.81	19.50	3,987.31	1,926.35	18.01	176.70	242.05	57.60	7.00	518.03	655.41	78.15	128.43	13.04	166.55	3212	388	282	776	539	1336	467	364	265	1503	668.12	770,786
6	Galle	3,183	3,185	6,368	2,114	447	117	100	42	6	728	2,695	8	43	43	25	2,148.22	389.73	2,537.95	1,483.66	12.60	80.37	108.18	32.15	4.90	371.88	355.83	11.80	21.30	26.17	29.11	1354	308	156	48	671	604	573	163	317	2174	648.70	449,334
7	Gampaha	3,874	87	3,961	2,558	19	139	160	77	-	577	183	30	186	22	10	3,186.14	136.85	3,322.99	1,506.66	35.38	63.33	164.81	70.01	-	284.36	1,040.36	42.60	93.00	14.33	8.15	864	445	64	54	621	209	184	55	82	1383	890.82	357,887
8	Hambantota	2,358	16	2,374	829	172	11	18	14	-	94	1,210	-	15	3	8	1,148.29	5.08	1,153.37	922.55	5.16	2.17	12.20	15.90	-	60.20	121.59	-	7.50	2.20	3.40	789	71	0	0	434	388	32	30	48	582	311.76	260,017
9	Jaffna	3,249	1,443	4,692	1,305	1429	158	283	36	3	475	817	111	10	26	39	2,596.87	51.88	2,648.75	1,738.59	40.98	65.93	232.96	66.90	2.50	286.75	67.80	95.30	5.00	17.05	29.00	1313	126	26	13	193	516	309	195	166	1835	900.66	495,761
10	Kaluthara	4,665	106	4,771	3,342	51	39	91	14	-	339	8	714	61	112		2,429.35	31.35	2,460.69	1,988.43	1.53	19.29	77.25	11.65	-	174.04	6.90	77.34	30.50	73.77	-	998	297	24	53	273	342	111	61	66	2546	1004.37	112003
11	Kandy	5478	3675	9153	3910	103	88	218	72	4	853	103	3675	51	57	19	2913.27	98.40	3011.67	2167.48	3.01	41.26	149.98	45.47	4.73	409.50	8.63	121.83	23.90	20.20	15.67	1125	287	200	67	408	332	211	97	106	6320	1154.73	1372324
12	Kegalle	5,989	-	5,989	3,606	61	81	124	60	3	431	1,523	21	-	79	-	2,476.96	-	2,476.96	1,846.09	0.86	32.50	69.30	32.48	4.20	211.93	198.30	32.40	-	48.90	-	566	287	316	560	537	295	279	186	131	2832	586.23	467,142
13	Kilinochchi	177	-	177	84	1	39	1	37	-	43	-	2	1	5		199.65	-	199.65	156.70	-	0.10	13.55	-	3.00	21.70	-	-	0.2	3.4	-	-	-	-	3	6	11	21	136	138	94242		
14	Kurunegala	7,460	-	7,460	3,449	650	54	137	511	-	813	1,695	29	12	93	17	4,068.44	-	4,068.44	2,752.31	19.68	27.96	104.48	420.62	-	410.02	241.85	27.17	6.00	48.66	9.70	2498	325	28	37	480	352	283	216	298	2943	770.20	1,040,632
15	Mannar	903	341	1,244	222	350	10	103	6	2	498	24	20	3	6		555.90	8.41	564.31	221.73	7.49	5.90	61.40	5.60	2.50	232.69	6.60	14.90	1.50	4.00	-	376	55	92	28	47	51	595	276.68				
16	Matale	2,282	131	2,413	1,128	268	11	111	22	-	349	467	11	21	25	-	1,130.23	51.58	1,181.81	855.57	8.04	5.52	32.84	30.30	-	134.53	104.48	6.18	10.50	13.85	-	469	352	144	14	137	144	32	19	58	1044	629.3	461,683
17	Matara	2,827	178	3,005	1,368	211	62	133	75	-	377	8	606	107	40	18	1,712.85	-	1,712.85	1,044.15	7.55	45.81	118.47	29.10	3.40	207.07	149.27	54.50	28.73	24.80	625	164	18	30	209	319	143	122	53	1322	288.38	154,507	
18	Moneragala	871	241	1,112	744	-	-	38	61	-	23	239	1	-	5	1	758.60	72.08	830.68	633.48	-	-	29.86	82.10	-	8.11	71.70	0.29	4.17	0.97	126	80	2	7	86	54	101	64	23	569	398.69	173,288	
19	Mullaitivu	903	-	903	199	240	2	182	5	-	201	23	25	3	23	-	456.59	-	456.59	190.25	5.20	0.60	122.19	9.50	-	89.70	4.65	16.80	1.50	16.20	-	440	31	0	0	10	30	39	55	25	273	171.39	43,855
20	Nuwara Eliya	2,658	133	2,791	1,103	70	203	87	19	5	260	896	7	90	51	-	1,605.16	42.95	1,648.11	1,109.26	2.10	27.87	116.44	29.74	9.00	143.00	118.90	11.00	45.00	35.80	-	941	151	15	34	233	118	124	85	86	1004	504.38	299,404
21	Polonnaruwa	618	7,075	7,693	342	0	6	41	2	1	219	44	7,031	3	4	-	573.25	242.83	816.08	406.50	-	6.00	58.80	2.50	1.00	94.75	-	219.83	24.50	2.20	-	568	955	3	3	8	71	27	1631	38	4389	310.61	304,601
22	Puttalam	3,039	632	3,671	1,240	622	25	93	79	1	331	235	1,019	1	18	7	1,357.49	15.88	1,373.37	808.63	16.48	7.35	64.52	51.23	-	155.15	16.03	221.30	0.50	22.50	12.90	1347	65	14	10	76	171	118	200	216	1454	566.76	332,385
23	Ratnapura	4,057	1,885	5,942	2,449	825	9	110	30	1	476	1,887	4	9	136	6	1,970.47	154.48	2,124.95	1,430.92	28.69	4.75	79.10	22.25	0.20	229.62	261.05	2.43	4.10	59.09	4.75	1324	670	122	136	521	271	223	98	172	2405	681.73	271,574
24	Triancomalee	1,269	909	2,178	712	748	38	171	33	-	286	21	161	3	-	8	1,218.67	42.88	1,261.55	775.57	15.18	29.30	157.30	77.50	-	147.30	15.20	27.70	-	16.45	150	63	22	10	159	178	116	104	210	1166	561.46	127,000	
25	Vavuniya	696	135	831	169	133	13	147	-	1	302	6	31	-	23	6	405.55	2.70	408.25	146.00	2.66	4.20	95.05	-	0.50	123.69	1.80	13.60	-	16.45	4.30	54	1	4	-	70	52	28	13	155	454	231,336	207,569
	<b>Total</b>	<b>79,398</b>	<b>23,740</b>	<b>103,138</b>	<b>38,106</b>	<b>10,157</b>	<b>1,516</b>	<b>3,104</b>	<b>1,365</b>	<b>41</b>	<b>10,789</b>	<b>22,259</b>	<b>13,564</b>	<b>890</b>	<b>967</b>	<b>380</b>	<b>43,403.99</b>	<b>1,630.82</b>	<b>45,034.80</b>	<b>28,626.87</b>	<b>318.63</b>	<b>718.10</b>	<b>2,450.20</b>	<b>1,254.51</b>	<b>51.92</b>	<b>5,241.76</b>	<b>3,755.38</b>	<b>1,224.22</b>	<b>466.73</b>	<b>586.37</b>	<b>339.60</b>	<b>22,313</b>	<b>6,198</b>	<b>1,777</b>	<b>2,105</b>	<b>6,503</b>	<b>7,326</b>	<b>4,081</b>	<b>4,434</b>	<b>3,497</b>	<b>44,904</b>	<b>145,712.22</b>	<b>10,044,863</b>
	as a %	77%	23%		36.9%	9.8%	1.5%	3.0%	1.3%	0.0%	10.5%	21.6%	13.2%	0.9%	0.9%	0.4%	96.4%	3.6%		63.6%	0.7%	1.6%	5.4%	2.8%	0.1%	11.6%	8.3%	2.7%	1.0%	1.3%	0.8%	21.6%	6.0%	1.7%	2.0%	6.3%	7.1%	4.0%	4.3%	3.4%	43.5%	32.36%	