

**Gamperaliya- Rapid Rural Development Programme - 2019**  
**District wise Physical and Financial Weekly Progress as of 30.10.2019**

Annexure C

No	District	Projects *														Allocation														Physical Progress ** (No. of Projects)										Expenditure (Rs. Mo)	No. of Beneficiaries				
		No. of Projects Approved			Total categorized by Sectors *											Allocation Made (Rs.Mn)			Total Allocation Categorized by Sectors *											B					C	D	E	F	G						
		Construction	Goods / Services Purchase	Total	RA	EL	SF	PG	MI	RE	RC	HD	SW	SE	WS	OI	Construction	Goods / Services Purchase	Total	RA	EL	SF	PG	MI	RE	RC	HD	SW	SE	WS	OI	A	Estimates Approved & Bid Documents Prepared (B1)	Quotation / Bid called (B2)								Quotation / Bid Received (B3)	Contract Awarded (B4)		
1	Amara	5,907		5,907	900	826	70	66	15	4	595	3,418	8		900	4	1	1,722.02	1.58	1,723.60	1,089.77	15.77	13.60	74.00	14.40	2.99	266.08	201.45	39.55		4.00	2.00	78	4	1	5	5	402	71	333	290	4718	1,523.35	744.352	
2	Anuradhapura	4,201	1,691	5,892	1,551	956	90	202	87	77	794	1,586	113	147	278	11		1,787.04	157.17	1,944.21	1,102.17	32.40	30.88	99.11	86.40	3.06	296.79	161.61	8.28	45.14	71.06	7.30	751	197	43	244	278	465	180	304	508	2922	994.67	1,279.125	
3	Badulla	5,106		5,106	2,718	883	24	131	71	1	728	391		25	122	12		2,673.10		2,673.10	2,071.28	24.46	10.70	74.60	47.15	2.00	300.41	45.76		12.50	77.14	7.10	945	704			228	251			2978	1,200.24	131.508		
4	Batticaloa	1,278	480	1,758	535	480	31	126	10	2	496	64	3		9	2		1,143.45	12.00	1,155.45	743.10	12.00	17.50	109.00	20.00	3.00	219.15	19.20		3.50	7.00	2.00	2				1	1	4	32	214	1504	853.35	580.721	
5	Colombo	9,059	39	9,098	2,226	611	230	203	36	4	857	4,407	45	255	25	199		4,001.78	19.50	4,021.28	1,945.36	17.83	170.50	235.29	59.10	7.00	519.34	679.72	75.35	126.43	13.79	171.57	2002	398	899	387	458	1603	370	474	471	2036	822.67	815.738	
6	Galle	3,339	2,747	6,086	2,181	562	119	104	42	6	771	2,185	9	41	42	24		2,225.80	297.23	2,523.03	1,516.01	15.85	80.41	111.85	31.53	4.90	400.14	281.38	12.23	18.69	23.14	26.90	404	79	55	18	235	448	225	146	99	4377	1,348.34	610.806	
7	Gampaha	4,065	94	4,159	2,671	25	141	166	77		614	212	29	189	25	10		3,352.75	152.33	3,505.08	1,555.74	35.75	64.24	165.46	69.73		298.77	1,156.10	38.00	94.50	18.36	8.45	461	311	25	45	569	240	186	58	95	2169	2,050.88	302.169	
8	Hambantota	2,403	18	2,421	887	172	11	20	13		98	1,195		17	1	7		1,194.09	5.58	1,199.67	970.55	5.16	2.17	12.20	13.40		62.20	121.89		8.50	1.00	2.60	330	18		1	80	631	33	169	26	1133	484.53	276.516	
9	Jaffna	3,466	1,541	5,007	1,422	1519	163	308	35	3	527	821	119	10	34	46		2,653.58	57.67	2,711.25	1,736.66	41.52	68.26	252.00	62.50	2.50	319.18	68.80	97.30	5.00	20.45	37.09	281	68	25	26	35	783	183	177	150	3279	1,697.61	495.761	
10	Kalutara	4,756	113	4,869	3,434	53	40	101	12		355	12	648	60	111	43		2,484.68	31.09	2,515.77	2,015.76	1.58	21.77	82.96	9.79		178.23	8.75	71.27	29.51	69.46	26.69	262	49	7	32	201	194	112	125	93	3794	1520.68	112.003	
	Kandy	5562	3716	9278	3962	105	89	221	67	4	864	122	3716	48	864	22		2936.07	96.24	3032.31	2191.39	3.21	41.86	150.08	43.47	4.73	409.00	12.43	117.07	22.90	20.80	15.37	133	157	90	26	30	86	95	66	119	8476	2158.11	1371.829	
12	Kegalle	6,277		6,277	3,245	62	24	162	59	10	659	1,965	19		72			2,541.97	-	2,541.97	1,710.81	1.84	11.80	119.49	37.70	6.05	352.93	229.55	30.80		41.00		41	223	230	44	37	88	4971	1,182.80	566.561				
13	Kilinochchi	375		375	99	2	73	2			159	32	2	1	5			299.90	-	299.90	183.20		11.0	29.65		3.00	62.45	15.9		1	0.2	3.4	18			8	49	47	16	32	205	183	942.42		
14	Kurunegala	7,531		7,531	3,559	603	52	141	451	2	830	1,738	29	16	87	23		4,094.49	-	4,094.49	2,801.44	18.18	25.66	110.96	369.97	0.60	428.15	247.43	27.25	8.00	40.41	16.45	459	108	13	61	379	257	182	149	213	5710	1,845.32	1,339.433	
15	Mannar	903	357	1,260	227	359	5	104	6	2	504	24	22	1	6			555.30	8.41	563.71	220.73	7.49	2.70	62.50	5.60	2.50	235.79	6.60	15.90	0.50	4.00		193	11		21	57	37	25	38	888	409.20	64.989		
16	Matle	2,560		2,560	1,159	243	17	111	17		375	381	10	22	25			1,190.05	-	1,190.05	842.21	7.29	7.36	33.96	23.30		142.72	103.98		4.88	11.00	13.35		84	93	319	7	34	65	25	28	131	1574	801.38	473.986
17	Matara	3,000	230	3,230	1,433	271	62	136	47		394	8	713	111	39	16		1,757.67	-	1,757.67	1,065.52	8.04	46.61	120.77	29.10	3.40	211.87		162.43	54.50	30.63	24.80	413	64	6	29	195	234	142	95	82	1970	590.53	154.507	
18	Moneragala	917	270	1,187	791	5	1				24	268	1					790.24	80.78	871.02	668.30		29.65	78.63			8.61	80.40	0.29	4.17	0.97	118	6	2	7	60	50	63	89	82	810	675.16	199.161		
19	Mullaitivu	854		854	205	190	2	180	5		200	23	24	3	22			456.59		456.59	194.35	4.20	0.60	122.19	9.50		88.90	4.65	15.50	1.50	15.20	94	11		6	95	106	40	36	466	300.33	43.855			
20	Nuwara Eliya	2,755	126	2,881	1,077	155	203	85	19	5	308	883	7	88	51			1,604.79	43.32	1,648.11	1,100.77	5.19	27.87	114.84	29.74	9.00	152.00	116.60	11.00	44.00	37.10	428	104	22	19	147	130	53	43	60	1874	943.82	404.222		
21	Polonnaruwa	679	10,188	10,867	387		6	53	2	1	222	55	10,134	3	4			646.45	244.74	891.19	458.25		6.00	78.00	2.50	1.00	96.75	1.75	221.24	23.50	2.20		19	1		9	3253	19	963	51	6552	449.54	314.866		
22	Puttalam	3,156	708	3,864	1,409	691	21	113	63	2	372	332	822	22	11	6		1,461.73	22.79	1,484.53	907.27	19.89	12.62	67.93	43.22		167.34	50.92	200.14	5.07	5.73	4.40	295		1		6	338	71	247	178	2728	966.38	391.424	
23	Ratnapura	3,998	1,959	5,957	2,489	839	9	95	18	1	473	1,877	5	9	125	17		2,038.55	155.33	2,193.88	1,507.70	27.36	4.40	71.50	10.85	0.20	233.92	264.34	2.53	4.10	51.63	15.35	579	185	30	10	401	344	274	87	153	3894	1,224.92	328.303	
24	Trincomalee	1,272	914	2,186	713	753	38	171	34		286	22	161					1,218.67	42.88	1,261.55	775.57	15.18	29.30	157.30	77.50		147.30	15.20	27.70		16.50		8	19	58	32	35	152	1878	904.96	135.617				
25	Vavuniya	697	135	832	167	133	13	144		1	309	6	32	-	21	6		405.05	3.20	408.25	143.80	2.66	4.20	94.25		0.50	127.19	1.80	14.10		15.45	4.30	3	-		2	30	21	30	125	621	315.193	207.569		
	<b>Total</b>	<b>83,916</b>	<b>25,326</b>	<b>109,242</b>	<b>39,447</b>	<b>10,491</b>	<b>1,462</b>	<b>3,253</b>	<b>1,246</b>	<b>127</b>	<b>11,814</b>	<b>22,027</b>	<b>16,669</b>	<b>1,069</b>	<b>1,178</b>	<b>459</b>		<b>45,236.41</b>	<b>1,431.84</b>	<b>46,668.24</b>	<b>29,517.70</b>	<b>322.83</b>	<b>702.10</b>	<b>2,579.54</b>	<b>1,175.08</b>	<b>56.43</b>	<b>5,725.20</b>	<b>3,896.21</b>	<b>1,196.31</b>	<b>516.34</b>	<b>587.25</b>	<b>393.24</b>	<b>8,609</b>	<b>2,849</b>	<b>1,538</b>	<b>966</b>	<b>3,630</b>	<b>10,294</b>	<b>2,575</b>	<b>3,768</b>	<b>3,486</b>	<b>71,527</b>	<b>25,446.57</b>	<b>11,441,963</b>	
	as a %	77%	23%		36.1%	9.6%	1.3%	3.0%	1.1%	0.1%	10.8%	20.2%	15.3%	1.0%	1.1%	0.4%		96.9%	3.1%		63.3%	0.7%	1.5%	5.5%	2.5%	0.1%	12.3%	8.3%	2.6%	1.1%	1.3%	0.8%	7.9%	2.6%	1.4%	0.9%	3.3%	9.4%	2.4%	3.4%	3.2%	65.5%	54.53%		

* Projects should be categorized for following sectors	
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