

Gamperaliya- Rapid Rural Development Programme - 2019
District wise Physical and Financial Weekly Progress as of 25.09.2019

Annexure C

No	District	Projects *														Allocation														Physical Progress ** (No. of Projects)										Expenditure (Rs. Mn)	No. of Beneficiaries		
		No. of Projects Approved			Total categorized by Sectors *											Allocation Made (Rs.Mn)			Total Allocation Categorized by Sectors *											B					C	D	E	F	G				
		Construction	Goods / Services Purchase	Total	RA	EL	SF	PG	MI	RE	RC	HD	SW	SE	WS	OI	Construction	Goods / Services Purchase	Total	RA	EL	SF	PG	MI	RE	RC	HD	SW	SE	WS	OI	A	Estimates Approved & Bid Documents Prepared (B1)	Quotation / Bid called (B2)								Quotation / Bid Received (B3)	Contract Awarded (B4)
1	Ambarara	5,906	-	5,906	900	825	70	66	15	4	595	3,418	8	-	4	1	1,723.60	-	1,723.60	1,099.77	15.93	13.60	74.00	14.40	2.99	265.91	201.45	39.55	-	4.00	2.00	283	8	13	1	28	489	270	155	388	4271	1,394.81	709,668
2	Anuradhapura	2,231	3,049	5,280	1,267	1,225	83	191	77	1	579	1,804	3	15	27	8	1,334.59	249.23	1,583.82	946.62	43.45	28.00	79.78	76.97	1.00	182.31	195.27	2.70	7.50	17.12	3.10	949	218	121	60	135	517	129	407	531	2213	806.50	958,880
3	Badulla	4,628	-	4,628	2,497	708	23	124	65	1	619	425	-	25	129	12	2,494.64	-	2,494.64	1,929.50	21.43	10.60	69.60	42.05	2.00	266.46	48.95	-	12.50	84.85	6.70	135	622	-	-	80	207	-	-	234	742.66	131,508	
4	Batticaloa	1,278	480	1,758	532	480	30	128	10	2	496	64	5	1	10	-	1,143.45	12.00	1,155.45	739.60	12.01	16.50	111.00	20.00	3.00	220.65	19.20	5.50	0.50	7.50	-	18	2	10	3	18	26	220	98	28	1335	733.66	580,721
5	Colombo	9,059	39	9,098	2,226	611	230	203	36	4	857	4,407	45	255	25	199	4,001.78	19.50	4,021.28	1,945.36	17.83	170.50	235.29	59.10	7.00	519.34	679.72	75.35	126.43	13.79	171.57	2002	398	899	387	458	1603	370	474	471	2036	822.67	815,738
6	Galle	3,257	3,053	6,310	2,132	542	115	98	43	6	743	2,511	8	43	44	25	2,191.27	343.10	2,534.37	1,495.91	14.93	78.97	107.03	32.65	4.90	382.43	328.17	11.80	21.30	27.17	29.11	1017	204	94	38	454	569	348	135	97	3354	966.08	447,359
7	Gampaha	4,016	96	4,112	2,656	22	139	165	79	-	593	200	29	192	26	11	3,329.95	145.57	3,475.52	1,551.50	35.58	63.34	167.51	71.81	-	289.36	1,133.42	39.60	96.80	19.35	8.85	702	351	33	78	598	267	183	48	106	1746	1,209.43	368,817
8	Hambantota	2,349	18	2,367	835	171	11	17	14	-	93	1,199	-	17	3	7	1,141.16	5.58	1,146.74	923.55	5.13	2.17	9.70	12.90	-	59.70	121.49	-	8.50	1.20	2.40	624	78	-	-	304	438	68	84	47	724	380.66	267,161
9	Jaffna	3,459	1,466	4,925	1,388	1445	162	301	37	3	527	861	119	10	33	39	2,654.43	56.82	2,711.25	1,739.17	41.46	67.98	246.51	63.90	2.50	318.53	76.40	99.30	5.00	21.51	29.00	814	10	5	49	442	412	217	206	201	2569	1,184.61	495,761
10	Kalutara	4,646	106	4,752	3,323	51	39	91	14	-	339	8	714	61	112	2	2,429.35	31.35	2,460.69	1,988.43	1.53	19.29	77.25	11.65	-	174.04	6.90	77.34	30.50	73.77	-	509	182	3	46	367	261	119	128	108	3029	1300.48	112,003
11	Kandy	5215	3794	9009	3938	103	88	223	73	4	853	103	3794	49	38	23	2944.87	98.40	3043.27	2173.08	3.01	41.26	130.88	46.77	4.73	405.80	10.73	19.23	22.90	20.00	15.67	215	412	53	46	398	166	146	146	172	785	1401.42	1,372,824
12	Kegalle	6,442	-	6,442	3,824	73	58	146	63	3	480	1,688	23	84	-	5	2,538.36	-	2,538.36	1,856.41	0.89	23.30	78.71	32.58	4.20	234.63	223.85	33.20	-	51.40	-	731	324	260	331	386	209	307	146	91	3657	626.74	502,676
13	Kilinochchi	177	-	177	84	-	1	39	-	-	43	-	-	-	-	5	199.65	-	199.65	156.70	-	0.10	13.55	-	-	3.00	21.70	-	-	0.2	3.4	-	-	-	-	2	4	10	16	145	160	34,242	
14	Kurunegala	7,587	-	7,587	3,517	605	50	140	468	-	818	1,839	29	16	85	20	4,097.07	-	4,097.07	2,782.11	18.36	24.66	108.86	390.62	-	420.11	258.91	27.25	8.80	42.55	15.45	976	235	117	15	823	386	206	195	212	4222	1,263.11	1,313,254
15	Mannar	983	353	1,336	227	357	5	105	43	2	583	24	22	1	6	-	555.98	8.41	564.31	220.73	7.49	2.70	62.58	5.88	2.50	235.79	6.68	19.98	0.50	4.88	-	264	4	-	33	83	23	37	48	746	382.45	461,752	
16	Matale	2,321	10	2,331	1,150	245	14	104	18	-	364	379	8	22	27	-	1,169.23	17.30	1,186.53	859.61	7.35	6.46	43.96	23.80	-	142.44	184.08	4.68	11.00	14.95	-	321	117	42	13	70	137	26	26	102	1277	686.2	461,752
17	Matara	2,827	178	3,005	1,368	211	62	133	75	-	377	8	606	107	40	18	1,712.85	-	1,712.85	1,044.15	7.55	45.81	118.47	29.10	3.40	207.07	-	149.27	54.50	28.73	24.80	625	164	18	30	209	339	143	122	53	1322	288.38	154,507
18	Moneragala	918	270	1,188	791	-	-	37	61	-	24	268	1	-	5	1	792.74	80.78	873.52	668.30	-	29.65	81.13	-	-	8.61	88.40	0.29	4.17	0.97	56	39	5	26	56	54	84	74	707	568.03	195,222		
19	Mullaitivu	903	-	903	199	240	2	182	5	-	201	23	27	-	-	3	456.59	-	456.59	190.25	5.20	0.60	122.19	9.50	-	89.70	4.65	16.80	1.50	16.30	194	59	7	39	43	68	38	54	421	195.48	43,855		
20	Nuwara Eliya	2,760	125	2,885	1,081	154	203	87	19	5	305	885	7	88	51	-	1,685.80	42.31	1,728.11	1,097.38	4.18	27.87	120.14	29.74	9.00	151.70	116.60	11.00	44.80	36.50	-	758	101	10	10	219	145	67	94	54	1427	644.74	396,767
21	Polonnaruwa	663	7,075	7,738	374	0	6	51	2	1	220	46	7,031	3	4	-	622.00	243.33	865.33	438.00	-	6.00	75.30	2.50	1.00	95.50	-	219.83	25.00	2.20	-	39	1469	-	-	21	78	12	834	25	5260	354.70	312,386
22	Pattalam	3,362	680	4,042	1,184	690	22	110	70	1	372	247	1,133	1	9	3	1,455.04	18.44	1,473.48	895.10	18.48	5.65	68.14	47.31	-	165.66	42.73	172.91	0.10	6.30	1.18	897	74	15	14	48	338	143	98	253	2128	756.17	373,881
23	Ratnapura	4,150	1,800	5,950	2,484	820	8	101	25	1	466	1,892	5	9	7	2,051.40	153.38	2,204.78	1,491.72	25.59	3.90	75.43	19.55	0.20	228.49	262.90	2.63	4.10	55.12	5.35	697	366	150	56	577	462	357	74	119	3172	780.72	305,392	
24	Trincomalee	1,270	915	2,185	713	754	38	171	33	-	286	21	161	-	-	8	1,218.67	42.88	1,261.55	775.57	15.18	29.30	157.30	77.50	-	147.30	15.20	27.70	-	16.50	4	12	26	6	79	85	110	199	1664	711.33	127,000		
25	Vavuniya	697	135	832	168	133	13	146	-	1	307	6	31	-	21	0	405.05	3.20	408.25	144.20	2.66	4.20	95.05	-	0.30	126.48	1.80	13.60	-	15.45	4.90	16	2	-	-	80	33	21	125	549	269.254	207,569	
Total		81,924	23,644	104,968	39,858	10,465	1,472	3,159	1,308	41	11,060	22,326	13,807	928	959	393	44,209.43	1,573.58	45,783.00	29,122.71	325.22	692.75	2,485.88	1,200.33	51.92	5,359.72	3,988.61	1,165.43	480.83	567.31	340.27	14,086	5,651	1,848	1,236	5,537	7,309	3,591	3,778	3,575	58,365	185,503.36	10,747,432
as a %		77%	23%		37.2%	10.0%	1.4%	3.0%	1.2%	0.0%	10.5%	21.3%	13.2%	0.9%	0.9%	0.4%	96.6%	3.4%		63.6%	0.7%	1.5%	5.4%	2.6%	0.1%	11.7%	8.7%	2.5%	1.1%	1.2%	0.7%	13.4%	5.4%	1.8%	1.2%	5.3%	7.0%	3.4%	3.6%	3.4%	55.6%	40.52%	

* Projects should be categorized for following sectors	
Sector Name	Circular Code
RA- Rural Access	2