

Infrastructure Development Special Program (IDSP) - 2018
Physical and Financial Weekly Progress as at 31/12/2018

No	District	No of Projects Approved	Total categorized by Sectors *								Approved Amount (Rs. Mn.)	Progress										No. of Beneficiaries	No of projects Cancelled	Amount of allocation returned	Bills in hand				
												Financial		Physical **															
			WS	RA	EI	RE	SW	EL	PW	OI		Expenditure (Rs. Mn.)	%	A	B				C	D	E					F	G		
															Estimates Approved & Bid Documents Prepared (B 1)	Quotation / Bid called (B 2)	Quotation / Bid Received (B 3)	Contract Awarded (B 4)											
1	Ampara	58		41			17			131	63.48	48.46									2					56	108,342		
2	Anuradhapura	8	-	6	-	2	-	-	-	9	5.63	63.67	-	-	-	-	-	-	2	-					6	2,670			
3	Badulla	98	3	85	-	-	6	-	4	73	69.74	95.47	1	-	-	0	0	0	0	0					97	16949			
4	Batticaloa	12	2	6	-	-	3	-	-	1	60.48	25.60	42.32	1	-	-	-	-	-	-					11	8860		27.22	
5	Colombo	134	-	94	13	-	4	-	12	11	203	163.23	80.27	-	1	-	-	-	-	-					133	94,196			
6	Galle	17		17							18	14.26	81.48												17	3070	15	34.42	2.92
7	Gampaha	247		239			3			5	647	144.13	22.29	76	13	1	4	7	13	6	1	2	124	64,185					
8	Hambanthota	159								159	320	245.73	76.77	1	-	-	-	-	1	-	-	-	157	89,394					
9	Jaffna	11		11							93	25.99	27.95												11				
10	Kalutara	44	1	41	-	2	-	-	-	-	92	18	19.37	14	-	-	0	0	0	0	0	0	30						
11	Kandy	387	32	279	-	2	8	-	59	7	253	196.87	77.91	99	7	1	-	-	-	-	-	-	280	83,300					
12	Kegalle	576	17	384	-	4	97	1	71	2	372	325.71	87.46	1	-	-	-	1	-	1	-	1	572	107,212					
13	Kilinochchi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Kurunegala	52	4	39	-	-	-	-	-	9	475	173.60	36.57	-	-	-	-	-	3	1	7	4	37	101,765					
15	Mannar	55	-	34	-	-	7	-	8	6	56	39.46	70.59	0	0	0	0	11	0	0	0	0	44	18432					
16	Mathale	50	7	39	-	-	-	-	1	3	59	45.53	76.83	-	-	-	-	-	-	-	-	-	50	6,657					
17	Mathara	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Monaragala	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Mullaitivu	59	48	8	-	-	3	-	-	-	28	13.86		16				16					27	15,687					
20	Nuwara Eliya	47	5	34	-	1	-	-	-	7	51	46.76	92.32	-	-	-	-	-	-	-	-	-	47	20799	63	100.65	2.97		
21	Polonnaruwa	56	2	22	-	32	-	-	-	-	78	23.92	30.87	1	-	-	-	-	-	2	-	-	53	24,508			50.62		
22	Puttalam	115	1	107	-	-	2	-	-	5	351	53.16	15.13	23	4	-	-	5	2	2	16	11	52						
23	Ratnapura	350	6	334	-	-	9	-	-	1	883	222.35	25.17	35	39	-	-	39	5	6	4	7	215	402702					
24	Trincomalee	2		2							46	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-
25	vavuniya	98	80	5	1	-	8	-	4	-	43	18.73	44.06	4	4	-	-	2	31	2	7	17	31	14,595	0		0		
Total		2,635	208	1,827	14	43	167	1	159	216	4,340	1,935.52	44.59	272	68	2	4	81	59	20	37	42	2,050	1,183,323	78	135.07	83.73		

* Projects should be categorized for following sectors

WS - Rural Water Supply
RA - Rural Access
EI - Economic Infrastructure
RE - Rural Economy
SW- Social Welfare
EL - Rural Electricity
PW - Public Welfare
OI - Other Infrastructure

V

A - Estimates are being / to be prepared
B - For Constructions : B-1- Estimates Approved & Bid Documents Prepared, B-2- Quotation / Bid called, B-3- Quotation / Bid Received , B-4- Contract Awarded Other: Identified Institutions/ CBO's to provide Goods / Instruments, Obtain required list of goods, Estimate prepared
C - For Constructions : Start construction work ,40% completed, Other : placed order for g
D - For Constructions : 60% completed Other : Received goods /instruments as per the or
E - For Constructions 80% completed Other : Received goods /instruments as per the or
F - For Constructions 99% completed Other : Completed lists of goods and beneficiaries
G - For Constructions 100 Completed Other : Issued goods and instruments to identified institutions/C