### Lagging Regions Development Program 2018

#### Physical and Financial Progress as at 31/12/2018

<table>
<thead>
<tr>
<th>No.</th>
<th>District</th>
<th>No of Projects Approved</th>
<th>Total categorized by Sectors *</th>
<th>Approved Amount (Rs. Mn.)</th>
<th>Expenditure (Rs. Mn.)</th>
<th>Exp % **</th>
<th>Financial</th>
<th>Physical ***</th>
<th>C</th>
<th>D</th>
<th>E</th>
<th>F</th>
<th>G</th>
<th>No. of Beneficiaries</th>
<th>Canceled Projects</th>
<th>Allocations of canceled projects</th>
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</tbody>
</table>

#### Financial

- A - Estimates are being / to be prepared
- B - For Constructions
  - B-1: Estimates Approved & Bid Documents Prepared
  - B-2: Quotation / Bid called
  - B-3: Quotation / Bid Received
  - B-4: Contract Awarded
- C - Projects should be categorized for following sectors
  - WS - Rural Water Supply
  - RA - Rural Access
  - EI - Economic Infrastructure
  - EL - Rural Electricity
  - SW - Social Welfare
  - PW - Public Welfare
  - EI - Other Infrastructure
- D - Expenditure
- E - Physical progress
- F - Financial progress
- G - Total categorized by Sectors

#### Physical progress

- A - Identifies Institutions/CBOs to provide Goods / Instruments, Obtain required list of goods, Estimate prepared
- B - For Constructions
  - B-1: Start construction work, 40% completed
  - B-2: Placed order for goods
- C - For Constructions
  - C-1: Start construction work, 80% completed
  - C-2: Placed order for goods
- D - Final progress
  - D-1: Final progress
  - D-2: Final progress
  - D-3: Final progress
- E - Total categorized by Sectors
  - E-1: Total categorized by Sectors
  - E-2: Total categorized by Sectors
  - E-3: Total categorized by Sectors

#### Canceled Projects

- Canceled Projects
- Allocations of canceled projects

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* Projects should be categorized for following sectors

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