

**Lagging Regions Development Program 2018  
Physical and Financial Progress as at 31/12/2018**

No	District	No of Projects Approved	Total categorized by Sectors *								Approved Amount (Rs. Mn.)	Progress										No. of Beneficiaries	Cancelled Projects	Allocations of cancelled projects						
			Financial		Physical ***																									
			Expenditure (Rs. Mn.)	% **	A	Estimates Approved & Bid Documents Prepared (B 1)	Quotation / Bid called (B 2)	Quotation / Bid Received (B 3)	Contract Awarded (B 4)	C		D	E	F	G															
1	Badulla	13	1	12						14	0.98	6.97																		
2	Batticaloa	6	1	1	1	3				45.00	12.45	27.68					2	2				1	1	6053						
3	Jaffna	14		2	8		3			44.90		0.00											14							
4	Kegalle	29	0	19	9	1	0	0	0	31.83	17.61	55.32	0	0	0	0	0	2	0	1	0	0	26	9194						
5	Kilinochchi	4	0	0	0	1	2	0	0	45.90	15.12	32.94	0	0	0	0	0	0	0	0	0	0	4	44450						
6	Matara	63	6	32	1	3	8	0	3	10	50.00	17.51	35.02	30	1	0	3	5	0	0	0	21	32975							
7	Moneragala	15			2	13				42.31	8.64	20.41		2			4	9						85000						
8	Mullaitivu	6		3			3			45.70	0.16	0.36					1	1	1			3	7560							
9	Nuwara Eliya	3	0	3	0	0	0	0	0	1.20	1.20	100.00	0	0	0	0	0	0	0	0	0	0	3	0	74	41.3				
10	Ratnapura	30	1	25			4			42.00	3.43	8.15	5	9			6	0			3	7	11821							
11	Trincomalee	10	1	5			4			45.00		0.00	7					1		0		2								
	<b>Total</b>	<b>193</b>	<b>10</b>	<b>102</b>	<b>21</b>	<b>21</b>	<b>24</b>	<b>0</b>	<b>3</b>	<b>12</b>	<b>407.84</b>	<b>77.09</b>	<b>18.90</b>	<b>42</b>	<b>12</b>	<b>0</b>	<b>3</b>	<b>16</b>	<b>20</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>94</b>	<b>197053</b>	<b>74</b>	<b>41.3</b>				

\*\*\* Physical progress

\* Projects should be categorized for following sectors

WS - Rural Water Supply
RA - Rural Access
EI - Economic Infrastructure
RE - Rural Economy
SW- Social Welfare
EL - Rural Electricity
PW - Public Welfare
OI - Other Infrastructure

A - Estimates are being / to be prepared
B - For Constructions : B-1- Estimates Approved & Bid Documents Prepared, B-2- Quotation / Bid called, B-3- Quotation / Bid Received, B-4- Contract Awarded Other: Identified Institutions/ CBOs to provide Goods / Instruments. Obtain required list of goods, Estimate prepared
C - For Constructions : Start construction work .40% completed. Other : placed order for goods
D - For Constructions : 60% completed Other : Received goods /instruments as per the order
E - For Constructions 80% completed Other : Received goods /instruments as per the order
F - For Constructions 99% completed Other : Completed lists of goods and beneficiaries
G - For Constructions 100 Completed Other : Issued goods and instruments to identified institutions/CBOs