Progress of Large Scale Development Projects and Programmes
as at 31st March 2019

Department of Project Management and Monitoring
Ministry of Finance
This report contains progress of large scale development projects and programmes implemented by 31 line ministries (No Large Scale Development Projects in 2 cabinet and 3 non cabinet Ministries) using the financial and physical targets agreed by the Project Directors at the beginning of the financial year and actual progress as at 31st March 2019.

With the accelerated development efforts, in 2019 approximately 1,222 development projects and programmes are being implemented in island wide and 399 out of 1,222 are large scale investments (i.e. the total cost of each investment are equal or above Rs.1,000 million). These large scale investments include 340 Capital Budget projects and 59 off Budget projects. (See Annex 1)

These investments comprise 365 on-going projects (196 foreign funded and 169 local funded) and 34 annual programmes. (1 foreign funded and 33 local funded.) (See Table 1)

Among these large scale projects, the Ministry of City Planning, Water Supply and Higher Education implements the most (84) followed by the Ministry of Highways, Road Development & Petroleum Resources (47) and Ministry of Health, Nutrition & Indigenous Medicine (37). The number of projects under the perview of each line Ministry is listed in annex i.

### Financial Performance

Total financial allocation for the implementation of these 399 development projects and programmes in 2019 is approximately Rs. 708.47 billion. By the end of 1st quarter, it was targeted to spend around Rs. 225 billion for the implementation of these projects. However, statistics indicated that overall actual expenditure as at the end of particular period was Rs. 129 billion, which is a 57 percent of the 1st quarter target.

---

**Table 1**

<table>
<thead>
<tr>
<th>TEC Rs, Mn</th>
<th>Funding source</th>
<th>Project</th>
<th>Annual Programme</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,000 - 9,999</td>
<td>Foreign</td>
<td>80</td>
<td>1</td>
<td>81</td>
</tr>
<tr>
<td></td>
<td>Local</td>
<td>136</td>
<td>27</td>
<td>163</td>
</tr>
<tr>
<td>=&gt;10,000</td>
<td>Foreign</td>
<td>116</td>
<td>0</td>
<td>116</td>
</tr>
<tr>
<td></td>
<td>Local</td>
<td>33</td>
<td>6</td>
<td>39</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>365</td>
<td>34</td>
<td>399</td>
</tr>
</tbody>
</table>
Accordingly, overall financial progress against the annual financial allocation of the development projects and programmes is recorded as 18 percent (annex i). The value of bills in hand was around 38,926 million in 24 out of 31 ministries (annex ii).

As per the expenditure records given by the line ministries, it has been noted that 146 projects (36.6 percent of total projects) have achieved over 75 percent of their quarterly financial targets. This includes the 94 projects that have exceeded the financial targets of the quarter (equal or more than 100%). However, progress of the considerable number of projects (157 out of 399) is below the 50% of the agreed quarterly targets. (See Table 2)

It is noted that inadequate financial allocations/imprest was caused for the low financial performance of some projects.

**Physical Performance**

As at the end of 1st quarter 2019, 138 projects (34.6% of total projects) have completed their targeted activities of 1st quarter. In addition, 66 projects (16.5 percent of total projects) have also achieved 75 percent of their agreed quarterly targets. However, it is noted that 38 projects have achieved only equal or less than 25% of the agreed 1st quarter targets. Number of projects and programmes based on their actual performance against the expected achievement as at the end of 1st quarter 2019, is as follows;

<table>
<thead>
<tr>
<th>Financial progress of the 1st Quarter (%)</th>
<th>No. of Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>0-25</td>
<td>112</td>
</tr>
<tr>
<td>26-50</td>
<td>45</td>
</tr>
<tr>
<td>51-75</td>
<td>46</td>
</tr>
<tr>
<td>76-99</td>
<td>52</td>
</tr>
<tr>
<td>100 and &gt;100</td>
<td>94</td>
</tr>
<tr>
<td>No allocation in vote on account/Target not set for 1st Q</td>
<td>50</td>
</tr>
</tbody>
</table>

*Table 2*

As per the expenditure records given by the line ministries, it has been noted that 146 projects (36.6 percent of total projects) have achieved over 75 percent of their quarterly financial targets. This includes the 94 projects that have exceeded the financial targets of the quarter (equal or more than 100%). However, progress of the considerable number of projects (157 out of 399) is below the 50% of the agreed quarterly targets. (See Table 2)

Our study shows that there are several reasons which were identified for the low financial and physical progress of projects and programs such as delay in approvals, administration and management issues, scope changes, poor performance of the contractors, procurement delay, Land Acquisition issue etc... *(Please see annex iii)*

Based on the current status, these development projects and programmes have categorized as follows. *(See Table 4 and annex iv)*

<table>
<thead>
<tr>
<th>Current status</th>
<th>Projects #</th>
<th>Color Code</th>
</tr>
</thead>
<tbody>
<tr>
<td>Implementation on schedule</td>
<td>156</td>
<td>Green</td>
</tr>
<tr>
<td>Slightly behind schedule and delay can be recovered</td>
<td>122</td>
<td>Orange</td>
</tr>
<tr>
<td>Behind the schedule and intervention of other parties is needed to recover</td>
<td>30</td>
<td>Red</td>
</tr>
<tr>
<td>Physically completed but Allocations are included in the budget estimate 2018</td>
<td>28</td>
<td>Purple</td>
</tr>
<tr>
<td>Preliminary Stage (Still in Design, Procurement stages)</td>
<td>61</td>
<td>Blue</td>
</tr>
<tr>
<td>Halted</td>
<td>02</td>
<td>Black</td>
</tr>
</tbody>
</table>

*Table 3* | *Table 4*
<table>
<thead>
<tr>
<th>Project Name</th>
<th>Location</th>
<th>Funding Agency</th>
<th>Project Cost</th>
<th>Commencement Date</th>
<th>Completion Date</th>
<th>Allocation 2019</th>
<th>Target up to Q1</th>
<th>Expenditure up to Q1</th>
<th>Bills in hand up to Q1</th>
<th>Cumulative Expenditure up to Q1</th>
<th>Overall (%)</th>
<th>Status (G/A/R/P/LB/B)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Recreation of Sakya Kingdom Project</td>
<td>Piliyandala</td>
<td>Light of Asia Foundation</td>
<td>5,114.00</td>
<td>Mar.2017</td>
<td>Mar.2020</td>
<td>54.21</td>
<td>54.00</td>
<td>2.00</td>
<td>0.2</td>
<td>20</td>
<td>3.2</td>
<td></td>
</tr>
<tr>
<td>2 Bentota WSP</td>
<td>Galle</td>
<td>NSB</td>
<td>1239</td>
<td>Nov 2014</td>
<td>Oct 2017</td>
<td>342.00</td>
<td>137.00</td>
<td>0.00</td>
<td>19.00</td>
<td>897.00</td>
<td>0.00</td>
<td>0</td>
</tr>
<tr>
<td>3 Galle Cluster (Uragasmanhandiya, Gonapinuwala, Dikkumbura, Weligama) WSP</td>
<td>Galle/Matara</td>
<td>BOC, People's bank</td>
<td>1755</td>
<td>March 2017</td>
<td>Sep.2019</td>
<td>1393.00</td>
<td>20.00</td>
<td>18.00</td>
<td>0.00</td>
<td>380.00</td>
<td>10.00</td>
<td>3.15</td>
</tr>
<tr>
<td>4 Galagedara Mawathagama Water supply Project</td>
<td>NWP (Mawathagama)</td>
<td>DFCC</td>
<td>3126</td>
<td>2014</td>
<td>2019</td>
<td>1446.00</td>
<td>200.00</td>
<td>117.00</td>
<td>129.00</td>
<td>1832.00</td>
<td>4.00</td>
<td>3.69</td>
</tr>
<tr>
<td>5 Avissawella and Kosgama Integrated Water Supply Project</td>
<td>Colombo District, Avissawella and Kosgama area</td>
<td>BOC</td>
<td>1382.5</td>
<td>June 2016</td>
<td>Oct. 2017</td>
<td>756.00</td>
<td>189.00</td>
<td>0.00</td>
<td>0.00</td>
<td>626.00</td>
<td>0.50</td>
<td>0.5</td>
</tr>
<tr>
<td>6 Towns East Water Supply Project (Package-1)</td>
<td>Colombo District - Padukka, Seethawaka, DS Areas</td>
<td>BOC/Loan</td>
<td>5170</td>
<td>Apr 2015</td>
<td>2019</td>
<td>1980.00</td>
<td>400.00</td>
<td>140.00</td>
<td>0.00</td>
<td>3330.00</td>
<td>2.50</td>
<td>0.7</td>
</tr>
<tr>
<td>7 Towns East Water Supply Project (Package-2)</td>
<td>Colombo District - Padukka, Seethawaka, DS Areas</td>
<td>BOC</td>
<td>4823</td>
<td>Aug 2016</td>
<td>2020</td>
<td>2879.00</td>
<td>300.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1944.00</td>
<td>9.50</td>
<td>5.4</td>
</tr>
<tr>
<td>8 Towns East Water Supply Project (Package-3)</td>
<td>Colombo District - Kaduwela, Homagama, Padukka &amp; Seethawaka DS Areas</td>
<td>BOC</td>
<td>10049</td>
<td>Oct 2015</td>
<td>2019</td>
<td>3643.00</td>
<td>500.00</td>
<td>0.00</td>
<td>0.00</td>
<td>6406.00</td>
<td>5.00</td>
<td>1.28</td>
</tr>
<tr>
<td>9 Ampara Distribution Network Water supply Project</td>
<td>Ampara District &amp; part of Baticoloa and Monuragala District</td>
<td>NDB / DFCC /BOC</td>
<td>6848</td>
<td>Dec 2014</td>
<td>2019</td>
<td>33.00</td>
<td>8.00</td>
<td>0.00</td>
<td>24.64</td>
<td>6815.00</td>
<td>3.00</td>
<td>2.95</td>
</tr>
<tr>
<td>Project Name</td>
<td>Location/Division</td>
<td>Funding Agency</td>
<td>Project Cost</td>
<td>Commencement Date</td>
<td>Completion Date</td>
<td>Allocation 2019</td>
<td>Target up to Q1</td>
<td>Expenditure up to Q1</td>
<td>Bills in hand up to Q1</td>
<td>Cumulative Expenditure up to Q1</td>
<td>2019 Target up to Q1</td>
<td>2019 Achievement up to Q1</td>
</tr>
<tr>
<td>-----------------------------------------------------</td>
<td>--------------------------------------------------------</td>
<td>----------------</td>
<td>---------------</td>
<td>-------------------</td>
<td>----------------</td>
<td>----------------</td>
<td>----------------</td>
<td>---------------------</td>
<td>--------------------------</td>
<td>-----------------------------</td>
<td>------------------------</td>
<td>--------------------------</td>
</tr>
<tr>
<td>10 Atampitiya WSP</td>
<td>Badulla Districts, Haliela DS Divisions</td>
<td>Commercial</td>
<td>2244</td>
<td>May 2017</td>
<td>May 2020</td>
<td>1457.00</td>
<td>150.00</td>
<td>82.00</td>
<td>92.00</td>
<td>892.00</td>
<td>8.00</td>
<td>7</td>
</tr>
<tr>
<td>11 Laggala New Town Water Supply Project</td>
<td>Matale District-Laggala Pallegama DS Division</td>
<td>HNB</td>
<td>4496</td>
<td>June 2016</td>
<td>Dec. 2019</td>
<td>3177.00</td>
<td>200.00</td>
<td>108.00</td>
<td>243.10</td>
<td>1427.00</td>
<td>5.00</td>
<td>4.4</td>
</tr>
<tr>
<td>12 Medirigiriya water supply Project phase II</td>
<td>Medirigiriya</td>
<td>BOC</td>
<td>1500</td>
<td>March 2016</td>
<td>June 2019</td>
<td>524.00</td>
<td>100.00</td>
<td>33.00</td>
<td>0.00</td>
<td>1009.00</td>
<td>0.50</td>
<td>0.22</td>
</tr>
<tr>
<td>13 Wilgamuwa WSP</td>
<td>Wilgamuwa</td>
<td>NDB</td>
<td>3580</td>
<td>Aug 2016</td>
<td>Dec. 2019</td>
<td>2544.00</td>
<td>50.00</td>
<td>43.00</td>
<td>0.00</td>
<td>1079.00</td>
<td>5.00</td>
<td>2</td>
</tr>
<tr>
<td>14 Colombo City Water Supply Improvement Project -Phase I</td>
<td>Colombo</td>
<td>Bank of Ceylon</td>
<td>2792</td>
<td>Nov 2014</td>
<td>Sep 2017</td>
<td>21.00</td>
<td>10.00</td>
<td>0.00</td>
<td>0.00</td>
<td>2771.00</td>
<td>0.00</td>
<td>0</td>
</tr>
<tr>
<td>15 Ruhunupura Distribution Water Supply Project</td>
<td>Hambantota</td>
<td>Commercial Bank</td>
<td>1929</td>
<td>Nov 2014</td>
<td>Aug 2017</td>
<td>959.00</td>
<td>100.00</td>
<td>89.00</td>
<td>164.00</td>
<td>1059.00</td>
<td>0.00</td>
<td>0</td>
</tr>
<tr>
<td>16 22 Water Supply project (3.5 Billion project)</td>
<td>Uva,Southern,North,WC,WN,WS,East,NW,NC, Central,Sabaragamu wa</td>
<td>BOC</td>
<td>3500</td>
<td>2014</td>
<td>2019</td>
<td>1187.00</td>
<td>200.00</td>
<td>46.00</td>
<td>0.00</td>
<td>2308.00</td>
<td>2.00</td>
<td>1</td>
</tr>
<tr>
<td>17 Hemmathegama Water Supply Project</td>
<td>Hemmathegama</td>
<td>ING BANK</td>
<td>15,352.00</td>
<td>2018</td>
<td>2021</td>
<td>71.00</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>18 Gampaha,Attanagalla &amp; Minuwangoda Intergrated Water supply Scheme</td>
<td>Gampaha, Attanagalla, Minuwangoda DS areas &amp; part of Mahara, Mirigama DS areas</td>
<td>CDB / BOC GOSL</td>
<td>33,060.00</td>
<td>Feb 2017</td>
<td>Feb 2020</td>
<td>845.48</td>
<td>2,401.34</td>
<td>2,401.34</td>
<td>1,517.07</td>
<td>21,526.78</td>
<td>40.36</td>
<td>7.16</td>
</tr>
<tr>
<td>19 Kundasale Haragama Water Supply Project (KHWSP)</td>
<td>Kandy</td>
<td>Exim Bank of India</td>
<td>30,222.90</td>
<td>2014</td>
<td>2023</td>
<td>2.53</td>
<td>2.53</td>
<td>2.53</td>
<td>-</td>
<td>38.25</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Project Name</td>
<td>Location</td>
<td>Funding Agency</td>
<td>Project Cost (Rs.Mn)</td>
<td>Commencement Date</td>
<td>Completion Date</td>
<td>Allocation 2019</td>
<td>Target up to Q1</td>
<td>Expenditure up to Q1</td>
<td>Bills in hand up to Q1</td>
<td>Cumulative Expenditure up to Q1</td>
<td>2019 Target up to Q1</td>
<td>2019 Achievement up to Q1</td>
</tr>
<tr>
<td>------------------------------------------------------------------------------</td>
<td>-----------------------------------------------</td>
<td>---------------------------------</td>
<td>----------------------</td>
<td>-------------------</td>
<td>-----------------</td>
<td>----------------</td>
<td>----------------</td>
<td>----------------------</td>
<td>-----------------------------</td>
<td>---------------------------</td>
<td>---------------------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Polgahawela Pothuhera and Alawwa Integrated Water Supply Project</td>
<td>Polgahawela</td>
<td>Exim &amp; BOC (L) GOSL</td>
<td>20,207.80</td>
<td>March 2017</td>
<td>March 2020</td>
<td>370.12</td>
<td>409.34</td>
<td>409.34</td>
<td>-</td>
<td>8,906.99</td>
<td>10.88</td>
<td>6</td>
</tr>
<tr>
<td>Aluthgama Mathugama Agalawathiha Integrated Water Supply Project</td>
<td>GN Division of Mathugama, Dodangoda, Kalutara, Beruwala, Agalawatta and Madurawala DS areas</td>
<td>Indian Exim Bank &amp; BOC</td>
<td>32,278.00</td>
<td>May 2017</td>
<td>May 2020</td>
<td>51.19</td>
<td>48.19</td>
<td>48.19</td>
<td>-</td>
<td>11,718.28</td>
<td>8.00</td>
<td>6</td>
</tr>
<tr>
<td>Katana WSP</td>
<td>Katana</td>
<td>China</td>
<td>11,794.86</td>
<td>Apr 2018</td>
<td>Apr 2020</td>
<td>183.32</td>
<td>1,022.55</td>
<td>1,022.55</td>
<td>-</td>
<td>4,022.88</td>
<td>13.89</td>
<td>18</td>
</tr>
<tr>
<td>Thabuttegama WSP</td>
<td>Thabuttegama</td>
<td>China</td>
<td>22,421.42</td>
<td>Nov 2014</td>
<td>June 2021</td>
<td>124.00</td>
<td>43.87</td>
<td>43.87</td>
<td>-</td>
<td>4,325.53</td>
<td>2.00</td>
<td>2</td>
</tr>
<tr>
<td>Matara Stage IV</td>
<td>Matara</td>
<td>Local Bank Fund/GOSL (L)</td>
<td>18,208.00</td>
<td>Oct 2017</td>
<td>Oct 2020</td>
<td>460.00</td>
<td>12.89</td>
<td>12.89</td>
<td>-</td>
<td>3,378.50</td>
<td>8.00</td>
<td>5</td>
</tr>
<tr>
<td>Replacing of Transmission &amp; Distribution Mains from Orugodawatta to Kaduwela</td>
<td>Orugodawatta</td>
<td>Austria</td>
<td>12,159.00</td>
<td>2018</td>
<td>2020</td>
<td>71.99</td>
<td>76.91</td>
<td>76.91</td>
<td>-</td>
<td>2,226.42</td>
<td>20.00</td>
<td>16</td>
</tr>
</tbody>
</table>

Ministry of Development Strategies and International Trade

<p>| Improvement to Export Processing Zone                                        | 16 EPZs in Western, North Western, Central and Southern | GOSL                           | 2305.3               | Jan 2019        | Dec 2019       | 1226.89        | 220.00         | 122.91               | -                           | 845.64                    | 60.00         | 56           | 60      | 56           | -      |</p>
<table>
<thead>
<tr>
<th>Project Name</th>
<th>Location</th>
<th>Funding Agency</th>
<th>Project Cost</th>
<th>Commencement Date</th>
<th>Completion Date</th>
<th>Allocation 2019</th>
<th>Target up to Q1</th>
<th>Expenditure up to Q1</th>
<th>Bills in hand up to Q1</th>
<th>Cumulative Expenditure up to Q1</th>
<th>2019</th>
<th>Overall (%)</th>
<th>Issue Nos (Refer Summary 2)</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Development &amp; Upgrading of Aviation Refuelling Terminal &amp; the Existing Fuel Hydrant System and Installation of a Fuel Hydrant System at new Apron-E in par with Phase II Stage 2 Development Project of Bandaranaike International Airport, Katunayake, Sri Lanka</td>
<td>Bandaranaike International Airport (BIA), Katunayake</td>
<td>GoSL</td>
<td>9,000.00</td>
<td>May.2017</td>
<td>July.2021</td>
<td>5,500.00</td>
<td>2,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,240.00</td>
<td>13.00</td>
<td>0.5</td>
<td>17</td>
<td>4.5</td>
</tr>
<tr>
<td>Construction of JetA-1 Transfer pipeline from Muthurajawela to BIA and associated developments</td>
<td>Muthurajawela to Katunayake</td>
<td>GoSL</td>
<td>7,500.00</td>
<td>Jan.2018</td>
<td>Dec.2020</td>
<td>26.00</td>
<td>26.00</td>
<td>9.40</td>
<td>9.70</td>
<td>9.40</td>
<td>5.00</td>
<td>0</td>
<td>9</td>
<td>4</td>
</tr>
<tr>
<td>Rehabilitation of 16 Nos of Tanks at Trincomalee Upper Tank Farm and reconstruction of associated facilities including two pipelines from the Tanker Berthing Jetty.</td>
<td>Trincomalee</td>
<td>GoSL</td>
<td>1,500.00</td>
<td>Jan.2017</td>
<td>Dec.2019</td>
<td>1,500.00</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>5.00</td>
<td>0</td>
<td>5</td>
<td>0</td>
</tr>
<tr>
<td>Replacement of Crude Distillation Column, Gas Oil Hydrotreater Unit Reactor &amp; Platformer Unit</td>
<td>CPC Refinery Sapugaskanda</td>
<td>CPC</td>
<td>13,500.00</td>
<td>Jan.2017</td>
<td>June.2021</td>
<td>2,750.00</td>
<td>1,350.00</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00</td>
<td>0</td>
<td>25</td>
<td>25</td>
</tr>
<tr>
<td>5MVA/4MW Engine Driven Generator</td>
<td>CPC Refinery Sapugaskanda</td>
<td>CPC</td>
<td>1,250.00</td>
<td>Jan.2018</td>
<td>June.2021</td>
<td>1,250.00</td>
<td>125.00</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>15.00</td>
<td>0</td>
<td>20</td>
<td>5</td>
</tr>
<tr>
<td>Project Name</td>
<td>Basic Information</td>
<td>Financial Progress (Rs. Mn)</td>
<td>Physical Progress</td>
<td>Issue No/s (Refer Summary 2)</td>
<td>Status GA/R/P/L/B</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>--------------</td>
<td>-------------------</td>
<td>-----------------------------</td>
<td>-------------------</td>
<td>-----------------------------</td>
<td>------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Location</td>
<td>Funding Agency</td>
<td>Project Cost</td>
<td>Commencement Date</td>
<td>Allocation 2019</td>
<td>Target up to Q1</td>
<td>Expenditure up to Q1</td>
<td>Bills in hand up to Q1</td>
<td>Cumulative Expenditure up to Q1</td>
<td>Target up to Q1</td>
<td>Achievement up to Q1</td>
<td>Target</td>
<td>Achievement</td>
<td></td>
</tr>
<tr>
<td>Clean Energy &amp; Network Efficiency - Package 1</td>
<td>Mannar, Vavuniya Anuradhapura</td>
<td>ADB</td>
<td>4,149.00</td>
<td>May.2015</td>
<td>Apr.2019</td>
<td>1,550.00</td>
<td>1,347.00</td>
<td>218.00</td>
<td>0</td>
<td>2,725.00</td>
<td>27.20</td>
<td>7.3</td>
<td>97</td>
<td>77</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Clean Energy &amp; Network Efficiency-Package 2</td>
<td>Kegalle, Thulhiriya, Sapugaskanda, Kolonnawa, Beyagama, Polpitiya, Athurugiriya, Padukka,</td>
<td>ADB</td>
<td>3,340.00</td>
<td>Jan.2014</td>
<td>Dec.2019</td>
<td>300.00</td>
<td>75.00</td>
<td>30.00</td>
<td>30.00</td>
<td>2,750.00</td>
<td>8.00</td>
<td>5</td>
<td>95</td>
<td>92</td>
</tr>
<tr>
<td>Project Name</td>
<td>Location</td>
<td>Funding Agency</td>
<td>Project Cost (Rs. Mn)</td>
<td>Commencement Date</td>
<td>Completion Date</td>
<td>Allocation 2019</td>
<td>Target up to Q1</td>
<td>Expenditure up to Q1</td>
<td>Bills in hand up to Q1</td>
<td>Cumulative Expenditure up to Q1</td>
<td>2019 Target up to Q1</td>
<td>2019 Achievement up to Q1</td>
<td>Overall (%)</td>
<td>Status</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>-----------------------------------------------</td>
<td>----------------</td>
<td>----------------------</td>
<td>-------------------</td>
<td>-----------------</td>
<td>-----------------</td>
<td>----------------</td>
<td>-------------------</td>
<td>--------------------------</td>
<td>-----------------------------</td>
<td>---------------------</td>
<td>--------------------------</td>
<td>----------------</td>
<td>--------</td>
</tr>
<tr>
<td>Clean Energy &amp; Network Efficiency - Package 3</td>
<td>Pannipitiya and Polpitiya</td>
<td>ADB</td>
<td>7,636.00</td>
<td>Jan.2015</td>
<td>Dec.2019</td>
<td>1,200.00</td>
<td>355.00</td>
<td>50.00</td>
<td>0</td>
<td>6,343.00</td>
<td>4.00</td>
<td>1</td>
<td>97</td>
<td>94</td>
</tr>
<tr>
<td>Construction of 220kV Transmission Infrastructure(GOSL/ADB) Lot A: Cong. of New Polpitiya &amp; Padukka 220/132kV GSs Augmentation of Pannipitiya GS Lot B: Cong. of New Polpitiya - Pannipitiya 58.5km, 220kV Tra. Line through Padukka.</td>
<td>Pannipitiya and Polpitiya</td>
<td>ADB</td>
<td>7,636.00</td>
<td>Jan.2015</td>
<td>Dec.2019</td>
<td>1,200.00</td>
<td>355.00</td>
<td>50.00</td>
<td>0</td>
<td>6,343.00</td>
<td>4.00</td>
<td>1</td>
<td>97</td>
<td>94</td>
</tr>
<tr>
<td>Construction of Moragolla Hydro Power Plant (30.2 MW)</td>
<td>Kandy District (Ethgala, Gampola)</td>
<td>ADB &amp; GOSL (L)</td>
<td>16,780.00</td>
<td>Jul 2014 -</td>
<td>Dec.2019</td>
<td>4,304.00</td>
<td>434.00</td>
<td>250.00</td>
<td>40.00</td>
<td>1,777.00</td>
<td>2.00</td>
<td>2</td>
<td>19</td>
<td>19</td>
</tr>
<tr>
<td>Transmission Infrastructure Capacity Enhancement Lot A: Cong. of Kappalphurai 220/132kV GSS and Augmentation of Kerawalapitiya, Katunayake, Trincomalee GSS</td>
<td>Gampaha and Trincomalee</td>
<td>ADB (L)</td>
<td>2,500.92</td>
<td>Mar.2016</td>
<td>Mar.2019</td>
<td>102.00</td>
<td>102.00</td>
<td>0</td>
<td>1,950.00</td>
<td>3.00</td>
<td>4</td>
<td>78</td>
<td>79</td>
<td>-</td>
</tr>
<tr>
<td>Lot B1: Augmentation of New Anuradhapura GSs and Construction of Kesbewa, Kaluthara Old Anuradhapura GSS</td>
<td>Kaluthara, Colombo and Anuradhapura</td>
<td>AFD (L)</td>
<td>2,664.00</td>
<td>Nov.2016</td>
<td>Nov.2019</td>
<td>2,132.00</td>
<td>105.00</td>
<td>105.00</td>
<td>0</td>
<td>1,643.00</td>
<td>4.00</td>
<td>4</td>
<td>55</td>
<td>55</td>
</tr>
<tr>
<td>Lot B2: Construction of 132kV Transmission lines in Kappalphurai, Kalutara, Kesbewa and Old Anuradhapura</td>
<td>Kaluthara, Colombo , Anuradhapura and Trincomalee</td>
<td>AFD (L)</td>
<td>682.00</td>
<td>Nov.2016</td>
<td>Nov.2018</td>
<td>60.89</td>
<td>60.89</td>
<td>442.00</td>
<td>13.00</td>
<td>88.00</td>
<td>9</td>
<td>88</td>
<td>84</td>
<td>-</td>
</tr>
<tr>
<td>Efficiency improvement of MV Distribution Network</td>
<td>Batticola, Puttalam</td>
<td>ADB</td>
<td>1,040.00</td>
<td>Mar.2016</td>
<td>Dec.2018</td>
<td>258</td>
<td>50</td>
<td>34.7</td>
<td>0</td>
<td>868.10</td>
<td>6.70</td>
<td>5</td>
<td>100</td>
<td>98</td>
</tr>
</tbody>
</table>

33. Green Power Development and Energy Efficiency Improvement Investment (Tranch 1)
<table>
<thead>
<tr>
<th>Project Name</th>
<th>Basic information</th>
<th>Financial Progress (Rs. Mn)</th>
<th>Physical Progress</th>
<th>Issue Nos. (Refer Summary 2)</th>
<th>Status GA/R/P/L/B</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Location</strong></td>
<td><strong>Funding Agency</strong></td>
<td><strong>Project Cost</strong></td>
<td><strong>Commencement Date</strong></td>
<td><strong>Completion Date</strong></td>
<td><strong>Allocation 2019</strong></td>
</tr>
<tr>
<td>Renewable Energy Absorption Transmission Development Project (Construction of new Grid Substations at Maliboda, Wewalwatta, Nawalapitiya and Ragala) Grid substation Package 1 (Goods) Package 2(Goods) Package 3(Work) Transmission Lines Package 1(Goods) Package 2(Goods) Package 3(Work)</td>
<td>Kegalle, Rathnapura, Kandy, Nuwara Eliya</td>
<td>AFD</td>
<td>6,227.70</td>
<td>Jan.2015</td>
<td>Construction commenced 2017 July - Dec 2020</td>
</tr>
<tr>
<td><strong>Hambantota 220 kV Development (P1) Lot A - Hambantota Grid Substation 220kV development</strong></td>
<td>Hambantota,</td>
<td>ADB (L)</td>
<td>1,866.00</td>
<td>May.2017</td>
<td>Nov.2020</td>
</tr>
<tr>
<td>Lot B - New Polpitiya-Hambantota 220kV, 150km transmission line</td>
<td>Sooriyawewa, Hambantota, Kuruwita</td>
<td>ADB (L)</td>
<td>5,794.00</td>
<td>2017 Dec - 2020 Dec</td>
<td>2,259.66</td>
</tr>
<tr>
<td>Mannar - Nadukuda Transmission Development (P2) Lot A - Construction of Nadukuda 220/33 kV Grid Substation, Augmentation at Mannar 220/33kV Grid Substation,</td>
<td>Mannar</td>
<td>ADB (L)</td>
<td>2,698.00</td>
<td>Mar.2018</td>
<td>Mar 2020 (Tentative)</td>
</tr>
<tr>
<td>Lot B1 - Mannar - Nadukuda 220kV, 30km transmission line</td>
<td>Mannar</td>
<td>ADB (L)</td>
<td>1,380.00</td>
<td>Oct.2017</td>
<td>Aug 2019 (Tentative)</td>
</tr>
</tbody>
</table>

**35 Green Power Development and Energy Efficiency Improvement Investment (Tranch 2)**
<table>
<thead>
<tr>
<th>Location</th>
<th>Funding Agency</th>
<th>Project Cost</th>
<th>Commencement Date</th>
<th>Completion Date</th>
<th>Allocation 2019</th>
<th>Target up to Q1</th>
<th>Financial Progress (Rs Mn)</th>
<th>Physical Progress</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lot B2 - Padukka - Horana 132kV, 25km transmission line 2nd cct stringing of Habarana Valachcheai 132 kV Tra.line</td>
<td>Homagama, Padukka, Ingiriya</td>
<td>ADB/AFD (L)</td>
<td>1,016.00</td>
<td>Contract is to be finalised. (Duration 24 Months)</td>
<td>-</td>
<td>128.63</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Lot A1: Construction of Colombo B BSS Single In &amp; Out Connection from Colombo C - Kolonnawa 132kV 800mm2 Cable Augmentation at Colombo C and Kolonnawa Grid Substations</td>
<td>Clombo city, Kolonnawa</td>
<td>ADB/AFD (L)</td>
<td>1,426.00</td>
<td>2018</td>
<td>2020</td>
<td>226.95</td>
<td>126.08</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Lot A2: Augmentation of Kotugoda Grid Substation Augmentation of Kolonnawa Stanley Grid Substation Augmentation of Padukka Switching Station Augmentation of Horana Grid Substation Augmentation of Dehiwala Grid Substation Augmentation of Madampe Grid Substation</td>
<td>Kotugoda, Kolonnawa, Padukka, Horana, Dehiwala, Madampe</td>
<td>ADB/AFD (L)</td>
<td>2,214.00</td>
<td>2018</td>
<td>2020</td>
<td>1,072.89</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Lot B: Construction of Biyagama 220/33kV GSS Augmentation of Biyagama Grid Substation</td>
<td>Biyagama</td>
<td>ADB</td>
<td>2,178.00</td>
<td>Contract is to be finalised. (Duration 24 months) 2018 May-</td>
<td>Dec 2020</td>
<td>265.31</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Project Name</td>
<td>Location</td>
<td>Funding Agency</td>
<td>Project Cost</td>
<td>Commencement Date</td>
<td>Completion Date</td>
<td>Allocation 2019</td>
<td>Target up to Q1</td>
<td>Expenditure up to Q1</td>
<td>Bills in hand up to Q1</td>
</tr>
<tr>
<td>--------------</td>
<td>----------</td>
<td>----------------</td>
<td>--------------</td>
<td>-------------------</td>
<td>----------------</td>
<td>----------------</td>
<td>----------------</td>
<td>------------------</td>
<td>-------------------------</td>
</tr>
<tr>
<td>33 kV distribution Towr Lines and Gantries (GPDEEIP-II)</td>
<td>Colombo, Galle, Ratnapura, Hambantota, Anuradhapura, Trincomale, Kandy, Kalutara</td>
<td>ADB</td>
<td>4,076.00</td>
<td>Jan.2017</td>
<td>Dec.2021</td>
<td>2,512.00</td>
<td>0</td>
<td>27.10</td>
<td>0</td>
</tr>
<tr>
<td>Package 8 : 300 kVA Micro Grid Pilot Project - LEKO</td>
<td>University of Moratuwa</td>
<td>ADB</td>
<td>277.00</td>
<td>Jan.2016</td>
<td>Dec.2020</td>
<td>212.45</td>
<td>10.73</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Habarana - Veyangoda 220 kV Transmission Line (JICA/GOSL) Lot A: Construction of New Habarana 220/132/33 kV Switching Station</td>
<td>Veyangoda to Habarna</td>
<td>JICA</td>
<td>7,224.00</td>
<td>May.2017</td>
<td>Nov.2019</td>
<td>1,046.00</td>
<td>301.00</td>
<td>3,944.00</td>
<td>9.00</td>
</tr>
<tr>
<td>LotB: New Habarana Veyangoda 220 kV Transmission Line (JICA)</td>
<td>Veyangoda, New Habarana, Valachchenai, Kotmale, Anuradhapura</td>
<td>JICA</td>
<td>3,335.00</td>
<td>Feb.2018</td>
<td>Feb.2020</td>
<td>93.00</td>
<td>14.00</td>
<td>543.00</td>
<td>10.00</td>
</tr>
<tr>
<td>Greater Colombo Transmission and Distribution Loss Reduction Project Package 01 Lot 01: construction of Grid Substations L, M and N Lot 02 : Augmentation/Modification works by OEM (Siemens) Lot 03 : Augmentation/Modification works by OEM (ABB) Package 02 Complete the construction of transmission and distribution cables Package 03 Purchase specialized vehicles for distribution works</td>
<td>Colombo City</td>
<td>JICA</td>
<td>23,712 (JPY 15,941 Million)</td>
<td>Feb.2014</td>
<td>Sep.2018</td>
<td>3,078.00</td>
<td>1,231.00</td>
<td>58.00</td>
<td>209.00</td>
</tr>
<tr>
<td>Project Name</td>
<td>Location</td>
<td>Funding Agency</td>
<td>Project Cost</td>
<td>Commencement Date</td>
<td>Completion Date</td>
<td>Allocation 2019</td>
<td>Target up to Q1</td>
<td>Expenditure up to Q1</td>
<td>Bills in hand up to Q1</td>
</tr>
<tr>
<td>--------------</td>
<td>----------</td>
<td>----------------</td>
<td>--------------</td>
<td>-------------------</td>
<td>----------------</td>
<td>----------------</td>
<td>-----------------</td>
<td>------------------</td>
<td>------------------------</td>
</tr>
<tr>
<td>38 National Transmission &amp; Distribution Network Development Package 1 Construction of Transmission Lines (400kV, 220kV, 132kV) Package 2 Construction of Grid Substations (220kV/132kV/33kV) Package 3 Construction of Transmission Lines (220kV, 132kV) Package 4 Construction of Distribution Cables (33kV, 11kV, 0.4kV)</td>
<td>Western Province, Central Province, North Central Province</td>
<td>JICA</td>
<td>23720 (Estimated)</td>
<td>2016</td>
<td>2021</td>
<td>4,900.00</td>
<td>850.00</td>
<td>839.10</td>
<td>0</td>
</tr>
<tr>
<td>39 Hydro Power Plant at Broadlands - (GOSL/China)</td>
<td>Kithulgala</td>
<td>ICBC HNB</td>
<td>9,424.00</td>
<td>Aug.2013</td>
<td>Aug.2019</td>
<td>4,315.00</td>
<td>200.00</td>
<td>198.00</td>
<td>0</td>
</tr>
<tr>
<td>40 Capacity Improvement of LECO Distribution Network</td>
<td>Colombo, Kalutara, Galle</td>
<td>CEB</td>
<td>2,100.00</td>
<td>Jan.2015</td>
<td>Dec.2018</td>
<td>368.00</td>
<td>40.00</td>
<td>31.00</td>
<td>0</td>
</tr>
</tbody>
</table>

41. Electricity Supply Reliability Improvement Project

<table>
<thead>
<tr>
<th>Project</th>
<th>Location</th>
<th>Funding Agency</th>
<th>Project Cost</th>
<th>Commencement Date</th>
<th>Completion Date</th>
<th>Allocation 2016</th>
<th>Target up to Q1</th>
<th>Expenditure up to Q1</th>
<th>Bills in hand up to Q1</th>
<th>Cumulative Expenditure up to Q1</th>
<th>2019 Target up to Q1</th>
<th>2019 Achievement up to Q1</th>
<th>Overall (%)</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Package 1, 2, 3 - Procurement of material for 116 RE Schemes</td>
<td>All Island</td>
<td>ADB</td>
<td>2,647</td>
<td>Dec.2016</td>
<td>June.2018</td>
<td>290</td>
<td>290</td>
<td>19</td>
<td>6.69</td>
<td>1789.18</td>
<td>1.00</td>
<td>1.00</td>
<td>100.00</td>
<td>100.00</td>
</tr>
<tr>
<td>Package 4: Construction of 33kV Gantries and Tower lines</td>
<td>All Island</td>
<td>ADB &amp; GOSL &amp; CEB (L)</td>
<td>7,350</td>
<td>Dec.2016</td>
<td>Sept. 2021</td>
<td>2730</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>3.00</td>
<td>0.00</td>
<td>3</td>
<td>0</td>
</tr>
<tr>
<td>Package 5: Supply and Delivery of Material: LOT 1&amp;2, LOT 3&amp;4, LOT 5</td>
<td>All Island</td>
<td>ADB &amp; GOSL &amp; CEB (L)</td>
<td>2,658</td>
<td>Dec. 2016</td>
<td>Sept. 2021</td>
<td>1550.6</td>
<td>0</td>
<td>27.07</td>
<td>0</td>
<td>180.44</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>3.00</td>
</tr>
<tr>
<td>Package 6: Construction of Hybrid renewable energy systems in 03 small islands</td>
<td>Nainativu, Analitivu, Delft</td>
<td>ADB &amp; GOSL &amp; CEB (L)</td>
<td>879</td>
<td>Dec. 2016</td>
<td>Sept. 2021</td>
<td>184.2</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00</td>
<td>0.00</td>
<td>0</td>
<td>0.00</td>
</tr>
<tr>
<td>Project Name</td>
<td>Location</td>
<td>Funding Agency</td>
<td>Project Cost</td>
<td>Commencement Date</td>
<td>Completion Date</td>
<td>Allocation 2019</td>
<td>2019 Target up to Q1</td>
<td>2019 Expenditure up to Q1</td>
<td>2019 Bills in hand up to Q1</td>
<td>Cumulative Expenditure up to Q1</td>
<td>Overall (%)</td>
<td>Status</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-------------------------------------------------------------------------------</td>
<td>--------------</td>
<td>----------------</td>
<td>--------------</td>
<td>-------------------</td>
<td>----------------</td>
<td>-------------------</td>
<td>-----------------------</td>
<td>---------------------------</td>
<td>--------------------------------</td>
<td>---------------------</td>
<td>--------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pacalge 7 System Reliability Improvement Project Lot A1: Installation of 100 MVAR BSC at Pannipitiya Grid Substation</td>
<td>Pannipitiya</td>
<td>ADB</td>
<td>576</td>
<td>Project duration 18 months 2018 May-</td>
<td>Dec 2020</td>
<td>219.4</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lot A2: Installation of Static Var System (SVS) at Biyagama Grid Substation</td>
<td>Biyagama</td>
<td>ADB</td>
<td>2,372</td>
<td>2018 May-</td>
<td>Dec 2020</td>
<td>237.2</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>10.00</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>42 100 MW Semi- Dispatchable type Wind Farm along the Southern Coast of Mannar Island</td>
<td>Mannar</td>
<td>ADB</td>
<td>24,162</td>
<td>Nov. 2017</td>
<td>July 2021</td>
<td>14241</td>
<td>67</td>
<td>18.5</td>
<td>0</td>
<td>2569.9</td>
<td>0.92</td>
<td>1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Name</td>
<td>Location</td>
<td>Funding Agency</td>
<td>Project Cost</td>
<td>Commencement Date</td>
<td>Completion Date</td>
<td>Allocation 2019</td>
<td>Target up to Q1</td>
<td>Expenditure up to Q1</td>
<td>Bills in hand up to Q1</td>
<td>Cumulative Expenditure up to Q1</td>
<td>2019 Target</td>
<td>Overall (%)</td>
<td>Issue Nos. (Refer Summary 2)</td>
<td>Status</td>
</tr>
<tr>
<td>--------------------------------------------------</td>
<td>---------------</td>
<td>----------------</td>
<td>--------------</td>
<td>-------------------</td>
<td>-----------------</td>
<td>-----------------</td>
<td>-----------------</td>
<td>----------------------</td>
<td>-------------------------------</td>
<td>-------------------------------</td>
<td>-------------</td>
<td>--------------</td>
<td>-------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Development of East Container terminal</td>
<td>Port of Colombo</td>
<td>SLPA</td>
<td>10,500.00</td>
<td>Jan-19</td>
<td>Dec-20</td>
<td>4,725.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>4</td>
</tr>
<tr>
<td>Widening of Internal Port Road in Port of Colombo</td>
<td>Port of Colombo</td>
<td>SLPA</td>
<td>1,300.00</td>
<td>Jan-11</td>
<td>Dec-19</td>
<td>350.00</td>
<td>88.00</td>
<td>0.00</td>
<td>0.00</td>
<td>948.00</td>
<td>3.00</td>
<td>2</td>
<td>88 87</td>
<td></td>
</tr>
<tr>
<td>Bore Hole investigation of Ashraff jetty expansion project</td>
<td>Trincomalee</td>
<td>SLPA</td>
<td>6,300.00</td>
<td>Jan-18</td>
<td>Dec-22</td>
<td>6.07</td>
<td>1.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>10.00</td>
<td>10</td>
<td>15 15</td>
<td></td>
</tr>
<tr>
<td>Navigational Requirements</td>
<td>Port of Colombo</td>
<td>SLPA</td>
<td>1,340.00</td>
<td>Jan-18</td>
<td>Dec-20</td>
<td>650.00</td>
<td>160.00</td>
<td>0.00</td>
<td>0.00</td>
<td>13.70</td>
<td>30.00</td>
<td>29</td>
<td>45 44</td>
<td></td>
</tr>
<tr>
<td>Terminal Management System Update (NAVIS)</td>
<td>Port of Colombo</td>
<td>SLPA</td>
<td>1,200.00</td>
<td>Jan-18</td>
<td>Dec-20</td>
<td>950.00</td>
<td>440.00</td>
<td>0.00</td>
<td>0.00</td>
<td>213.00</td>
<td>27.00</td>
<td>20</td>
<td>32 25</td>
<td></td>
</tr>
<tr>
<td>Procurement of Container handling equipments for ICT V</td>
<td>Port of Colombo</td>
<td>SLPA</td>
<td>4,500.00</td>
<td>Jan-19</td>
<td>Dec-20</td>
<td>4,400.00</td>
<td>1,100.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>35.00</td>
<td>28</td>
<td>35 28</td>
<td></td>
</tr>
<tr>
<td>Civil Woks of JCT - V Development Project</td>
<td>Port of Colombo</td>
<td>SLPA</td>
<td>6,475.00</td>
<td>Jan-18</td>
<td>Dec-20</td>
<td>4,800.00</td>
<td>1,200.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>4.00</td>
<td>1</td>
<td>14 11</td>
<td></td>
</tr>
<tr>
<td>Project Name</td>
<td>Basic Information</td>
<td>Financial Progress (Rs Mn)</td>
<td>Physical Progress</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>--------------</td>
<td>-------------------</td>
<td>----------------------------</td>
<td>------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Location</td>
<td>Funding Agency</td>
<td>Project Cost</td>
<td>Commencement Date</td>
<td>Completion Date</td>
<td>Allocation 2019</td>
<td>Target up to Q1</td>
<td>Expenditure up to Q1</td>
<td>Bills in hand up to Q1</td>
<td>Cumulative Expenditure up to Q1</td>
<td>2019 Target</td>
<td>Overall (%)</td>
<td>2019 Target up to Q1</td>
<td>Achievement up to Q1</td>
</tr>
<tr>
<td>a) Package A passenger terminal building &amp; associated works (not started)</td>
<td>Katunayaka</td>
<td>JICA</td>
<td>76,354.00</td>
<td>Dec-16</td>
<td>2023</td>
<td>6,110.00</td>
<td>5,702.00</td>
<td>131.00</td>
<td>15.00</td>
<td>3,115.00</td>
<td>20.00</td>
<td>11</td>
<td>38</td>
<td>29</td>
</tr>
<tr>
<td>b) Package B -Remote Apron &amp; Taxiways ( Ongoing)</td>
<td>JICA</td>
<td>2017</td>
<td>2019</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>c) Detailed Design and Post Design Consultancy Services</td>
<td>JICA</td>
<td>2014</td>
<td>2022</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building &amp; Structure (not started)</td>
<td>GOSL</td>
<td>2019</td>
<td>2019</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Purchase of new buses</td>
<td>Island wide</td>
<td>SLTB &amp; GOSL</td>
<td>10,684.39</td>
<td>Jan-14</td>
<td>Dec 2020</td>
<td>1,000.00</td>
<td>320.00</td>
<td>236.00</td>
<td>-</td>
<td>9,734.00</td>
<td>100</td>
<td>100</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sethsinpanya Stage III (Construction of High Rise Office Complex)</td>
<td>Battaramulla</td>
<td>GOSL (UDA)</td>
<td>15,634</td>
<td>Jan-17</td>
<td>Oct-22</td>
<td>4,000.00</td>
<td>1,000.00</td>
<td>80.00</td>
<td>-</td>
<td>1,500.00</td>
<td>5.00</td>
<td>4</td>
<td>15</td>
<td>7</td>
</tr>
<tr>
<td>Re-Development Project in SLAVE ISLAND</td>
<td>Slave Island</td>
<td>GOSL (UDA)</td>
<td>5,000</td>
<td>Mar-13</td>
<td>Dec-18</td>
<td>526.00</td>
<td>131.50</td>
<td>1.00</td>
<td>-</td>
<td>1,973.00</td>
<td>5.00</td>
<td>5</td>
<td>95</td>
<td>95</td>
</tr>
<tr>
<td>Construction of 608 housing units at Pelangasthuduwa, Borella</td>
<td>Borella</td>
<td>GOSL (UDA)</td>
<td>5,149</td>
<td>May-16</td>
<td>Oct-19</td>
<td>2,657.00</td>
<td>697.00</td>
<td>696.97</td>
<td>-</td>
<td>1,760.58</td>
<td>10.00</td>
<td>7</td>
<td>70</td>
<td>67</td>
</tr>
<tr>
<td>Project Name</td>
<td>Location</td>
<td>Funding Agency</td>
<td>Project Cost</td>
<td>Commencement Date</td>
<td>Completion Date</td>
<td>Allocation 2019</td>
<td>Target up to Q1</td>
<td>Expenditure up to Q1</td>
<td>Bills in hand up to Q1</td>
<td>Cumulative Expenditure up to Q1</td>
<td>2019</td>
<td>Overall (%)</td>
<td>Status</td>
<td></td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>-------------------</td>
<td>----------------</td>
<td>--------------</td>
<td>-------------------</td>
<td>-----------------</td>
<td>----------------</td>
<td>-----------------</td>
<td>------------------------</td>
<td>-------------------------------</td>
<td>-------------------------------</td>
<td>-------------</td>
<td>-------------</td>
<td>--------</td>
<td></td>
</tr>
<tr>
<td>Construction of 500 housing units at Pannipitiya</td>
<td>Pannipitiya</td>
<td>GOSL (UDA)</td>
<td>5,464</td>
<td>Jun-17</td>
<td>Dec-19</td>
<td>1,943.00</td>
<td>485.75</td>
<td>586.40</td>
<td></td>
<td>807.77</td>
<td>20.00</td>
<td>20</td>
<td>40</td>
<td></td>
</tr>
<tr>
<td>Construction of 300 housing units at Kulasewanawatta</td>
<td>Kottawa</td>
<td>GOSL (UDA)</td>
<td>3,760</td>
<td>Oct-17</td>
<td>Apr-20</td>
<td>620.00</td>
<td>155.00</td>
<td>419.22</td>
<td></td>
<td>658.40</td>
<td>10.00</td>
<td>10</td>
<td>30</td>
<td></td>
</tr>
<tr>
<td>Construction of 400 housing units at Borella (Elliot Place)</td>
<td>Borella</td>
<td>GOSL (UDA)</td>
<td>7,881</td>
<td>Dec-17</td>
<td>Dec-20</td>
<td>527.00</td>
<td>131.75</td>
<td>-</td>
<td>-</td>
<td>21.9</td>
<td>10.00</td>
<td>10</td>
<td>20</td>
<td></td>
</tr>
<tr>
<td>Construction of 400 housing units at Thalawathugoda</td>
<td>Thalawathugoda</td>
<td>GOSL (UDA)</td>
<td>7,136</td>
<td>Mar-18</td>
<td>Sep-20</td>
<td>758</td>
<td>189.50</td>
<td>-</td>
<td>-</td>
<td>4.41</td>
<td>10.00</td>
<td>0</td>
<td>10</td>
<td></td>
</tr>
<tr>
<td>Homes not Houses Building Sustainable Future together</td>
<td>Mullaitivu,Killinochchi and Batticaloa</td>
<td>EU,Habitat for Humanity</td>
<td>2824</td>
<td>Jan 2016</td>
<td>May.2020</td>
<td>165</td>
<td>165</td>
<td>165</td>
<td>1283.1</td>
<td>7.00</td>
<td>5</td>
<td>46</td>
<td>44</td>
<td></td>
</tr>
</tbody>
</table>

**Summerized Progress of Large Scale Projects**

<table>
<thead>
<tr>
<th>Source of Financing</th>
<th>Total/Projects</th>
<th>Allocation 2019</th>
<th>Expenditure</th>
<th>Target</th>
<th>Actual</th>
<th>Utilisation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Central Budget</td>
<td>540</td>
<td>758,193.33</td>
<td>184,138.05</td>
<td>177,013.39</td>
<td>60.53</td>
<td></td>
</tr>
<tr>
<td>Off Budget</td>
<td>93</td>
<td>130,272.50</td>
<td>32,054.80</td>
<td>121,645.45</td>
<td>38.38</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>393</td>
<td>798,465.83</td>
<td>216,192.85</td>
<td>129,658.84</td>
<td>57.44</td>
<td></td>
</tr>
</tbody>
</table>

Ministry of National Policies, Economic Affairs, Resettlement & Rehabilitation, Northern Province Development and Youth Affairs
<table>
<thead>
<tr>
<th>No</th>
<th>Name of the Ministry</th>
<th>Number of Mega Projects</th>
<th>Physical Performance against the annual target</th>
<th>Financial Performance</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>100 - 75%</td>
<td>75 - 50%</td>
<td>50 - 25%</td>
</tr>
<tr>
<td>1</td>
<td>Agriculture, Rural Economic Affairs, Livestock Development, Irrigation and Fisheries and Aquatic Resources Development</td>
<td>35</td>
<td>10</td>
<td>6</td>
</tr>
<tr>
<td>2</td>
<td>Buddhasasana and Wayamba Development</td>
<td>2</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>3</td>
<td>City Planning, Water Supply and Higher Education</td>
<td>84</td>
<td>47</td>
<td>14</td>
</tr>
<tr>
<td>4</td>
<td>Defence</td>
<td>12</td>
<td>6</td>
<td>1</td>
</tr>
<tr>
<td>5</td>
<td>Development Strategies and International Trade</td>
<td>3</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>6</td>
<td>Education</td>
<td>18</td>
<td>2</td>
<td>9</td>
</tr>
<tr>
<td>7</td>
<td>Finance</td>
<td>7</td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>8</td>
<td>Health, Nutrition &amp; Indigenous Medicine</td>
<td>37</td>
<td>30</td>
<td>1</td>
</tr>
<tr>
<td>9</td>
<td>Highways &amp; Road Development and Petroleum Resources Development</td>
<td>47</td>
<td>21</td>
<td>9</td>
</tr>
<tr>
<td>10</td>
<td>Hill Country New Villages Infrastructure and Community Development</td>
<td>3</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>11</td>
<td>Housing, Construction and Cultural Affairs</td>
<td>5</td>
<td>2</td>
<td>1</td>
</tr>
<tr>
<td>12</td>
<td>Industry &amp; Commerce, Resettlement of Protracted Displaced Persons and Co-operative Development and Vocational training &amp; Skills Development</td>
<td>7</td>
<td>4</td>
<td>2</td>
</tr>
<tr>
<td>No</td>
<td>Name of the Ministry</td>
<td>Number of Mega Projects</td>
<td>Physical Performance against the annual target</td>
<td>Financial Performance</td>
</tr>
<tr>
<td>----</td>
<td>-------------------------------------------------------------------------------------</td>
<td>-------------------------</td>
<td>-----------------------------------------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>100 - 75% 75 - 50% 50-25% 25 - 0% No Target in 1st Q</td>
<td>Allocation Utilization (%) Worth of bills in hand (Rs.mn)</td>
</tr>
<tr>
<td>13</td>
<td>Internal &amp; Home Affairs and Provincial Councils &amp; Local Government</td>
<td>24</td>
<td>7 1 4 3 9 13</td>
<td>74.93</td>
</tr>
<tr>
<td>14</td>
<td>Justice and Prison Reforms</td>
<td>6</td>
<td>2 1 1 3 12</td>
<td>533.53</td>
</tr>
<tr>
<td>15</td>
<td>Labour and Trade Union Relations</td>
<td>1</td>
<td>1 1 32</td>
<td>0.00</td>
</tr>
<tr>
<td>16</td>
<td>Lands and Parliamentary Reforms</td>
<td>1</td>
<td>1 31</td>
<td>0.00</td>
</tr>
<tr>
<td>17</td>
<td>Mahaweli Development and Environment</td>
<td>11</td>
<td>10 1 1 16</td>
<td>1,647.69</td>
</tr>
<tr>
<td>18</td>
<td>Megapolis &amp; Western Development</td>
<td>27</td>
<td>19 7 1 12</td>
<td>306.29</td>
</tr>
<tr>
<td>19</td>
<td>National Integration, Official Languages, Social Progress and Hindu Religious Affairs</td>
<td>3</td>
<td>3 7</td>
<td>0.00</td>
</tr>
<tr>
<td>20</td>
<td>National Policies, Economic Affairs, Resettlement &amp; Rehabilitation, Northern Province Development, and Youth Affairs</td>
<td>7</td>
<td>5 2 2 1,613.68</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Plantation Industries</td>
<td>1</td>
<td>1 21</td>
<td>7.21</td>
</tr>
<tr>
<td>22</td>
<td>Ports &amp; Shipping and Southern Development</td>
<td>9</td>
<td>4 3 1 1 0</td>
<td>0.00</td>
</tr>
<tr>
<td>23</td>
<td>Power, Energy and Business Development</td>
<td>11</td>
<td>3 3 3 2 8</td>
<td>763.39</td>
</tr>
<tr>
<td>24</td>
<td>Public Administration and Disaster Management</td>
<td>4</td>
<td>2 1 1 9</td>
<td>5.50</td>
</tr>
<tr>
<td>25</td>
<td>Telecommunication, Foreign Employment and Sports</td>
<td>3</td>
<td>2 1 17</td>
<td>0.03</td>
</tr>
<tr>
<td>26</td>
<td>Tourism Development, Wildlife and Christian Religious Affairs</td>
<td>3</td>
<td>2 1 15</td>
<td>0.00</td>
</tr>
<tr>
<td>No</td>
<td>Name of the Ministry</td>
<td>Number of Mega Projects</td>
<td>Physical Performance gainst the annual target</td>
<td>Financial Performance</td>
</tr>
<tr>
<td>----</td>
<td>-----------------------------------------------------------</td>
<td>-------------------------</td>
<td>-----------------------------------------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>100 - 75%</td>
<td>75 - 50%</td>
</tr>
<tr>
<td>27</td>
<td>Transport and Civil Aviation</td>
<td>18</td>
<td>9</td>
<td>1</td>
</tr>
<tr>
<td>28</td>
<td>Women &amp; Child Affairs and Dry Zone Development</td>
<td>1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Primary Industries and Social Empowerment</td>
<td>2</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Digital Infrastructure and Information Technology (Non Cabinet Ministry)</td>
<td>3</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Science Technology and Research (Non Cabinet Ministry)</td>
<td>4</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>399</td>
<td>199</td>
<td>64</td>
</tr>
</tbody>
</table>
### Projects Highlights

<table>
<thead>
<tr>
<th>No</th>
<th>Name of the Ministry</th>
<th>Still in the initial implementation stage</th>
<th>Loan/contract agreement not signed yet</th>
<th>Physically completed, only bill payment in 2018</th>
<th>Start-up delay</th>
<th>Procurement delay</th>
<th>Poor performance of contractor</th>
<th>Outstanding bills</th>
<th>No allocation for 2018</th>
<th>Impractical, not properly enforced</th>
<th>Delay in issuance of TEC, II, required third party intervention</th>
<th>Scope changes/TEC revision/ restructuring/ halting</th>
<th>Land acquisition delay/ completion issues</th>
<th>Resons beyond the control of Project/Prog</th>
<th>Projects with no issue</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Agriculture, Rural Economic Affairs, Livestock Development, Irrigation and Fisheries and Aquatic Resources Development</td>
<td>19</td>
<td>1</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>2</td>
<td>Buddhasasana and Wayamba Development</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>3</td>
<td>City Planning, Water Supply and Higher Education</td>
<td>1</td>
<td>1</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>4</td>
<td>Defence</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>5</td>
<td>Development Strategies and International Trade</td>
<td>1</td>
<td>1</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>6</td>
<td>Education</td>
<td>1</td>
<td>1</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>7</td>
<td>Finance</td>
<td>1</td>
<td>1</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>8</td>
<td>Health, Nutrition &amp; Indigenous Medicine</td>
<td>1</td>
<td>1</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>9</td>
<td>Highways &amp; Road Development and Petroleum Resources Development</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>10</td>
<td>Hill Country New Villages Infrastructure and Community Development</td>
<td>7</td>
<td>7</td>
<td>7</td>
<td>7</td>
<td>7</td>
<td>7</td>
<td>7</td>
<td>7</td>
<td>7</td>
<td>7</td>
<td>7</td>
<td>7</td>
<td>7</td>
<td>7</td>
</tr>
<tr>
<td>11</td>
<td>Housing, Construction and Cultural Affairs</td>
<td>1</td>
<td>1</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>12</td>
<td>Industry &amp; Commerce, Resettlement of Protracted Displaced Persons and Cooperative Development and Vocational Training &amp; Skills Development</td>
<td>1</td>
<td>1</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>13</td>
<td>Internal &amp; Home Affairs and Provincial Councils &amp; Local Government</td>
<td>1</td>
<td>1</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>No</td>
<td>Name of the Ministry</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>----</td>
<td>--------------------------------------------------------------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Still in the initial implementation stage</td>
<td>Loan/cost agreement not assigned yet</td>
<td>Physically completed only in bill payment in 2018</td>
<td>Start-up delay</td>
<td>Procurement delay</td>
<td>Poor performance of contractor</td>
<td>Outstanding bills</td>
<td>No allocation for 2018</td>
<td>Imprest not received</td>
<td>Procurement deferral</td>
<td>Delay in approvals</td>
<td>Admin &amp; Mgt issues</td>
<td>Delay in required third party intervention</td>
<td>Scope changes/ TEC revision/restructured/terminated/balanced</td>
<td>Land acquisition deferral</td>
</tr>
<tr>
<td>14</td>
<td>Justice and Prison Reforms</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Labour and Trade Union Relations</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Lands and Parliamentary Reforms</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Mahaweli Development and Environment</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Megapolis &amp; Western Development</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>National Integration, Official Languages, Social Progress and Hindu Religious Affairs</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>National Policies, Economic Affairs, Resettlement &amp; Rehabilitation, Northern Province Development, and Youth Affairs</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Plantation Industries</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Ports &amp; Shipping and Southern Development</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Power, Energy and Business Development</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Public Administration and Disaster Management</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Telecommunication, Foreign Employment and Sports</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Tourism Development, Wildlife and Christian Religious Affairs</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Transport and Civil Aviation</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Women &amp; Child Affairs and Dry Zone Development</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>No</td>
<td>Name of the Ministry</td>
<td>Still in the initial implementation stage</td>
<td>Loan / contract agreement not signed yet</td>
<td>Physically completed, only bill payment in 2018</td>
<td>Start-up delay</td>
<td>Procurement delay</td>
<td>Poor performance of contractor</td>
<td>Outstanding bills</td>
<td>No allocation for 2018/ Imprest not received</td>
<td>Delay in approvals due to issues</td>
<td>Revised/ restructuring/ terminated/ halted</td>
<td>Land acquisition delay/ compensation issue</td>
<td>Reasons beyond the control of Project/ Prog.</td>
<td>Projects with no issue</td>
<td></td>
</tr>
<tr>
<td>----</td>
<td>-----------------------------------------------</td>
<td>------------------------------------------</td>
<td>----------------------------------------</td>
<td>-----------------------------------------------</td>
<td>---------------</td>
<td>------------------</td>
<td>-----------------------------</td>
<td>------------------</td>
<td>---------------------------------------------</td>
<td>--------------------------------</td>
<td>------------------------------------------</td>
<td>---------------------------------</td>
<td>----------------------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Primary Industries and Social Empowerment</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Digital Infrastructure and Information Technology (Non Cabinet Ministry)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Science Technology and Research (Non Cabinet Ministry)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td></td>
<td>27</td>
<td>5</td>
<td>21</td>
<td>8</td>
<td>25</td>
<td>15</td>
<td>3</td>
<td>30</td>
<td>35</td>
<td>14</td>
<td>13</td>
</tr>
<tr>
<td>No.</td>
<td>Name of the Ministry</td>
<td>No. of Projects</td>
<td>G</td>
<td>Y</td>
<td>R</td>
<td>P</td>
<td>LB</td>
<td>B</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-----</td>
<td>-------------------------------------</td>
<td>-----------------</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>----</td>
<td>---</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Agriculture, Rural Economic Affairs, Livestock Development, Irrigation and Fisheries and Aquatic Resources Development</td>
<td>35</td>
<td>10</td>
<td>7</td>
<td>5</td>
<td>13</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Buddhasasana and Wayamba Development</td>
<td>2</td>
<td>1</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>City Planning, Water Supply and Higher Education</td>
<td>84</td>
<td>18</td>
<td>18</td>
<td>9</td>
<td>24</td>
<td>15</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Defence</td>
<td>12</td>
<td>4</td>
<td>5</td>
<td>1</td>
<td>2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Development Strategies and International Trade</td>
<td>3</td>
<td>2</td>
<td>3</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Education</td>
<td>18</td>
<td>9</td>
<td>4</td>
<td>4</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Finance</td>
<td>7</td>
<td>2</td>
<td>1</td>
<td>2</td>
<td>2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Health, Nutrition &amp; Indigenous Medicine</td>
<td>37</td>
<td>8</td>
<td>15</td>
<td>2</td>
<td>3</td>
<td>9</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Highways &amp; Road Development and Petroleum Resources Development</td>
<td>47</td>
<td>32</td>
<td>11</td>
<td></td>
<td>4</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Hill Country New Villages Infrastructure and Community Development</td>
<td>3</td>
<td>3</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Housing, Construction and Cultural Affairs</td>
<td>5</td>
<td>3</td>
<td>1</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Industry &amp; Commerce, Resettlement of Protracted Displaced Persons and Co-operative Development and Vocational training &amp; Skills Development</td>
<td>7</td>
<td>6</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Internal &amp; Home Affairs and Provincial Councils &amp; Local Government</td>
<td>24</td>
<td>8</td>
<td>14</td>
<td>2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>No</td>
<td>Name of the Ministry</td>
<td>No. of Projects</td>
<td>G</td>
<td>Y</td>
<td>R</td>
<td>P</td>
<td>LB</td>
<td>B</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>----</td>
<td>---------------------------------------------------------------</td>
<td>----------------</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>----</td>
<td>---</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Justice and Prison Reforms</td>
<td>6</td>
<td>2</td>
<td></td>
<td>4</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Labour and Trade Union Relations</td>
<td>1</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Lands and Parliamentary Reforms</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Mahaweli Development and Environment</td>
<td>11</td>
<td>10</td>
<td></td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Megapolis &amp; Western Development</td>
<td>27</td>
<td>11</td>
<td>11</td>
<td>4</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>National Integration, Official Languages, Social Progress and Hindu Religious Affairs</td>
<td>3</td>
<td></td>
<td>3</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>National Policies, Economic Affairs, Resettlement &amp; Rehabilitation, Northern Province Development, and Youth Affairs</td>
<td>7</td>
<td></td>
<td></td>
<td>7</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Plantation Industries</td>
<td>1</td>
<td>1</td>
<td></td>
<td></td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Ports &amp; Shipping and Southern Development</td>
<td>9</td>
<td>8</td>
<td></td>
<td></td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Power, Energy and Business Development</td>
<td>11</td>
<td>5</td>
<td>1</td>
<td>1</td>
<td>4</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Public Administration and Disaster Management</td>
<td>4</td>
<td>1</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td>2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Telecommunication, Foreign Employment and Sports</td>
<td>3</td>
<td>2</td>
<td>1</td>
<td></td>
<td></td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Tourism Development, Wildlife and Christian Religious Affairs</td>
<td>3</td>
<td>2</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>No</td>
<td>Name of the Ministry</td>
<td>No. of Projects</td>
<td>G</td>
<td>Y</td>
<td>R</td>
<td>P</td>
<td>LB</td>
<td>B</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>----</td>
<td>--------------------------------------------------------------------------</td>
<td>----------------</td>
<td>----</td>
<td>----</td>
<td>----</td>
<td>----</td>
<td>----</td>
<td>----</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Transport and Civil Aviation</td>
<td>18</td>
<td>1</td>
<td>12</td>
<td>1</td>
<td>1</td>
<td>4</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Women &amp; Child Affairs and Dry Zone Development</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Primary Industries and Social Empowerment</td>
<td>2</td>
<td>2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Digital Infrastructure and Information Technology (Non Cabinet Ministry)</td>
<td>3</td>
<td>1</td>
<td>2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Science Technology and Research (Non Cabinet Ministry)</td>
<td>4</td>
<td>2</td>
<td>2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>399</strong></td>
<td>156</td>
<td>122</td>
<td>30</td>
<td>28</td>
<td>61</td>
<td>2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Current status</th>
<th>No. of Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>G</td>
<td>Implementation on schedule</td>
</tr>
<tr>
<td>A</td>
<td>Slightly behind schedule and delay can be recovered</td>
</tr>
<tr>
<td>R</td>
<td>Behind the schedule and intervention of other parties is needed to recover</td>
</tr>
<tr>
<td>P</td>
<td>Physically completed but Allocations are included in the budget estimate 2018</td>
</tr>
<tr>
<td>LB</td>
<td>Preliminary Stage (Still in Design, Procurement stages)</td>
</tr>
<tr>
<td>B</td>
<td>Halted</td>
</tr>
</tbody>
</table>