




















Progress of Priority Projects as at end of 15th September 2019

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M/Agriculture													
1	Agriculture Sector Modernization Project	Jaffna & Mulative	World Bank(L) + GOSL	9,374	Oct-16	Dec-21	707	1,411.7	15	49	18		Contract agreement has to be signed with International Service Provider (ISP)
2	Special Programme for Ensuring Food Security	Island- Wide	GOSL	1,000	Jan 2019	Dec 2019	1,000	80.0	8	64	40		Preparation of annual action plan has been completed in April 2019 after approving annual budget estimate. Inadequate imprest.
M/City Planning & Water Supply													
3	Dry Zone Urban Water and Sanitation Project	Chilaw, Puttalam, Vavuniya, Mannar	ADB/ GOSL(L&G)	19,334	June-09	Dec-18	472	17,945.1	93	100	99.56		Delay in pipe replacement in Vavuniya component.
4	Jaffna Kilinochchi Water Supply & Sanitation Project	Jaffna	ADB, AFD & GOSL	35,915	Feb 2011	Dec 2020	1,878	8,113.75	23	42.75	41.45		Delay in awarding of Desalination plant (2 Years delay) 5th extension is requested up to 30th September 2019 and approval pending.
5	Gampaha, Attanagalla & Minuwangoda Integrated Water supply Scheme	Gampha, Attanagalla, Minuwangoda DS areas & part of Mahara, Mirigama DS areas	CDB / BOC GOSL	33,060	Feb 2017	May 2020	845	20,866.00	63	88	39.22		Land acquisition delay for construction of Basnagoda reservoir and procurement delay.
6	Polgahawela Pothuhera and Alawwa Integrated Water Supply Project	Polgahawela	Exim & BOC (L) GOSL	20,208	March 2017	March 2020	370	10,437.86	52	92.42	49.88		Contractor has requested the extension up to two years. Now it is under evaluation.
7	Water Supply & Sanitation Improvement Project	Kilinochchi, Mullativu, Badulla, Monaragala, Ratnapura, Kegalle, NuwaraEliya	World Bank & Government of Sri Lanka	27,555	Dec 2015	Dec 2020	5,450	20,866	76	64	61		
8	Kandy City Wastewater Management Project	Kandy	JICA & GOSL	22,588	July 2010	Dec 2018	3,114	11408.00	51	94.2	68.6		Poor performance of the Contractor, Delay due to pipe laying along Dalada Veediya, Delay due to pipe laying along William Goppallawa Mawatha
9	Towns East Water Supply Project(Package-3)	Colombo District - Kaduwela, Homagama, Padukka & Seethawaka DS Areas	BOC	10,049	Oct 2015	Apr 2019	3,643	6,406	64	100	84.73		No expenditure reported since December 2018 because Minimum amount certified has not been reached from December 2018 Physical progress is moving slowly due to poor performance of the contractor and delay in approval of RDA.

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M/Development Strategies and International Trade													
10	Establishment of Milleniya and Wagawatta Industrial Zones	Millaniya & Wagawatta Export Processing Zone (1 st Zone was Selected)	GOSL	15,582	Jan. 2017	Dec. 2020	1,000	2,080	13	56	31		Delay in Land Aquisition in Milleniya. The current tenant of the land- Horana Plantation PLC has filed a case. The Court of Appeal has issued a Stay Order to be in operation till 19.09.2019 preventing proceeding the land acquisition. Wagawatta - Delay in Funds Releasing
M/Education													
11	Improve facilities of 1,360 school which were not included in recent projects	Island wide	GOSL	114,192	2016	2020	6,900	16,058	14	81.3	72		Delay due to scope change
12	Providing sanitary & water facilities for all schools	Island wide	GOSL	8,000	2016	2019	1,500	6,910	86	97	96		
13	Providing electricity facilities (through national grid or solar) for the schools	Island wide	GOSL	2,700	2016	2019	150	1,424	53	97	96		
M/ Finance and Mass Media													
14	Social Safety Nets Project (SSNP)	Islandwide	IDA (World Bank) and GOSL	10,949	Dec.2016	June 2021	267	489	4	34	25.6		Continuous delay of the SRIS Development from 2017 to 2019. SRIS handed ove to SSNP on 23rd July 2019 by Developer . Model run at Keleniya is being started PMU major activities are not in the stage of implementation due to delay of SRIS. Most of the activities planned for Communication, Training and some other programs relevent to DLIs have not implemented as planned in the annual activity plan.
M/ Fisheries & Acquatic Resources													
15	National Food production programme	Islandwide	GOSL	25	2019 - Jan	2019 - Dec	25	18.6	75	100	100		Completed
M/Health, Nutrition & Indigenous Medicine													
16	Establishment 1000 Kidney Dialysis Centres in Kidney Diseases prevalent areas	All Island	GOSL	6,500	2016	2019	750	2,678.64	41	93	91		










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M/Highways & Road Development and Petroleum Development													
17	Central Expressway Project Section - 1	Kadawatha to Meerigama	Local Banks / GOSL	171,405	2016	2020	5,770	8,230	5	37	5.23		The contractor (MCC) has not submitted the bond to the Ministry
18	Central Expressway Project-Section -II	Meerigama to Kurunegala	Local Banks / GOSL	148,520	Jan. 2016	Aug. 2020	20,005	88,654	60	81	76		Slightly delay due to poor performance of contractor
19	Land Acquisition for Central Expressway Project-Section - III	Pothuhera to Galagedara	GOSL & Anticipated doner-Tokiyo Mitsubishi Bank	150,833	Apr. 2017	Apr. 2020	6,210	3,670	2	100	94		Delay due to inadequate funds for compensation
20	Land Acquisition for Central Expressway Project Section-IV	Kurunegala to Dambulla	Not yet decided	165,883	2016	2020	150	280	0	85	73		Delay due to inadequate funds for compensation
21	Extension of Southern Expressway Project Section-1	Matara - Beliatte (30km)	Exim Bank China - & GOSL	103,280	Jan. 2016	Jul. 2019	11,120	107,650	104	96	96		
22	Extension of Southern Expressway Project Section-2	Beliatte to Wetiya (26km)	Exim Bank China - & GOSL	55,200	Oct. 2016	Oct. 2019	8,450	33,763	61	94	82		Delayed due to whether condition
23	Extension of Southern Expressway section - 3	Wetiya to Andarawewa (15km)	Exim Bank China - & GOSL	31,574	Jan. 2016	Jun. 2019	4,730	26,468	84	100	99		
24	Extension of Southern Expressway Project Section - 4	Mattala to Hambantota (25km)	Exim Bank China - & GOSL	52,156	Jan. 2016	Jul.2019	5,050	36,148	69	100	98		
25	OCH III	From Kerawalapitiya to Kadawatha	EXIM Bank of China & GOSL	77,700	Jan. 2016	Dec. 2019	15,445	65,464	84	100	98.8		
26	Land Acquisition for Eivated Highway from New Kelani Bridge(NKB) to	Colombo	BOT	142,500	May-16	Nov-21	225	175	0	25	22		
27	Rehabilitation of Peradeniya Badulla Road from Badulla to Chenkalady - (OFID)	Districts (Badulla, Monaragala, Ampara Batticaloa)	OFID	10,500	Jan-16	Feb. 2020	1,550	5,766	55	60	59		
28	Rehabilitation of Peradeniya Badulla Road from Badulla to Chenkalady - (SFD)	Districts (Badulla, Monaragala, Ampara Batticaloa)	SFD	10,500	Jan-16	Feb. 2020	2,200	2,120	20	33	32		








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29	Integrated Road Investment Program (i Road)	Southern, Sabaragamuwa, Central, North Central, North Western and Kalutara District of Western Province	ADB & GOSL	120,000	Sep. 2014	Mar. 2024	7,200	59,867	50	98	89		Poor performance of contractor
30	Rehabilitation & Improvement of Priority Road Project 3- Phase II	Central & Sabaragamuwa Province	China Development Bank & GOSL	16,000	Mar. 2016	Feb. 2020	1,300	15,738	98	93	93		
31	New Bridge Construction Project Over the Kelani River	Central & Sabaragamuwa Province	JICA & GOSL	55,313	Jan. 2014	Dec. 2020	9,270	24,319	44	53	47		Delayed due to whether condition
32	Landslide Disaster Rehabilitation Project of National Road Network	Central, Uva, Sabaragamuwa	JICA & GOSL	16,201	Oct. 2012	Oct. 2019	1,600	7,818	48	98	97		
M/Hill Country New Villages Infrastructure and Community Development													
33	Green Gold Housing Programme (Estate Housing Programme/ Hill Country Housing Programme)	Plantation human development trust (PHDT) area of Nuwara Eliya, Badulla, Hatton, Kegalle, Kandy, Rathnapura	GOSL	12,000	Jan. 2016	Dec. 2020	2,000	4,307	36	49	46.5		
M/Housing, Construction & Culture Affairs													
34	Middle Income Housing programme	Jalthara, Ragama & Homagama	GOSL	183	Jan 2016	Dec 2019	182	117.86	65	83.83	86.8		
M/Internal Affairs, Wayamba Development and Cultural Affairs													
35	The Project of Electronic National Identity Card (e-NIC)	All Island	GOSL	8,000	2011	2019	500	2,031	25	80	72		Construction of Disaster Recovery Data Center (DRDC) is delayed due to the delay in getting the Cabinet approval for the new location from Sooriyawewa to Wariyapola. Draft Cabinet Memorandum has been submitted to the Ministry on 15-02-2019.
M/Irrigation and Water Resources Management													
36	Yan Oya Project	Anuradhapura/ Trincomalee	GOSL	36,855	2012	2020	4,500	27400	74	85	83		Insufficient allocation and imprest
37	Kumbukkan Oya Reservoir project	Monaragala	GOSL	32,397	2016	2022	25	170	1	1	0.8		EIA delay
38	Climate Resilience Improvement Project I	Island-wide	WB	14,534	2014	2020	4,497	11,278	78	83	77		Terminated 31 sub projects and retendering process is in progress.
M/Lands and Parliamentary Reforms													

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39	Bim Saviya Project	Island wide	GOSL	420	2019 - Jan	2019 - Dec	420	145.9	35	70	64		Ongoing
M/ Labour & Trade Union Relations													
40	Construction of "Mehewara Piyasa" Building	Narahrenpita	GOSL	8,838	2009	2019	644	8,932	101	100	98.6		Structure completed upto level 34. 23 floors fully completed. Finishing work is ongoing in other floors. Awaiting the Cabinet approval for the extension of time till end of September, 2019
M/Mahaweli Development and Environment													
41	Moragahakanda Kaluganga Development Project	Matale, Polannaruwa	CDB, SFD, KFAED, OFID, GOSL (L)	108,554	2007	2020	12,000	98,482	91	96.12	94.45		
42	Uma Oya Multipurpose Development Project	Badulla Moneragala	GOSL /Iran	89,800	2010	2020	7,323	72,531	81	91.94	90.45		
M/Megapolis & Western Development													
43	Metro Colombo Urban Development Project	Colombo,Sri Jaywardenapura Kotte, Dehiwala, Mt. Lavinia Municipal Council areas and Kolonnawa Urban	World Bank & GOSL	40,129	July 2012	June 2020	7,800	24,214.51	60	85	73		Time consuming for shifting utility lines in urban area
44	Strategic Cities Development Project (Kandy & Galle)	Kandy & Galle	World Bank & GOSL	27,150	July 2014	Dec 2021	3,700	8,929.82	33	37.3	34.2		Awaiting for WB approval for utility diversion for KMTT and main building including pile foundation and Meda- Ela construction.
M/ Power and Renewable Energy													
45	Greater Colombo Transmission and Distribution Loss Reduction Project (GOSL/JICA)	Colombo City	JICA	26,844	Feb 2014	Sep 2018	3,078	21,763	81	100	99.1		
46	Hydro Power Plant at Broadlands - (GOSL/China)	Kithulgala	China/HNB	9,424	Aug 2013	Jul 2019	4,315	6,625	70	100	66.2		ICBC Loan has expired in January 16, 2018. Therefore at present loan disbursement is on suspension.
47	Green Power Development and Energy Efficiency Improvement Investment (Tranch 1) 1. Construction of Moragolla Hydro Power Plant	Kandy district, Athgala , Gampola	ADB & GoSL	16,780	2015	2022	4,304	2,033	12	25	21		Initially delayed due to approval delays

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48	Green Power Development and Energy Efficiency Improvement Investment (Tranch 1) 2. Transmission Infrastructure Capacity Enhancement	Gampaha, Trincomalee, Kaluthara, Colombo, Anurahapura	ADB/AFD	5,899	2016	2019	2,132	4,313	73	94	82		Delayed due to soil transportation issues
49	Green Power Development and Energy Efficiency Improvement Investment (Tranch 1) 3. Efficiency improvement of MV Distribution Network	Batticaloa and Puttalam	ADB	1,040	2016	2019	258	902	87	100	99		
M/Internal Affairs and Home Affairs and Provincial Councils & Local Government													
50	Greater Colombo Wastewater Management Project	Colombo Municipality Area	ADB GOSL	14,657	Sep. 2010	Dec.2020	1,500	11,452	78	81.1	80.1		Project is delayed due to scope changers, poor performance of the sub contractors.
51	Greater Colombo Water & Waste Water Management Improvement Investment Programme- Tranche 3	Colombo Municipality Area	European Investment Bank, ADB and GOSL	26,953	Nov. 2016	Dec.2020	2,800	2,133	8	34.9	23.90		Land acquisition and resettlement are being processed at Kirulapone catchment pumping station and Wellawatta waste water treatment plant. Approval has to be taken to lease the land of Kirula Narahenpita sewerage facilities and RDA and CEA approval has to be obtained of concrete trunk sewer from Polwaththa pumping station to Bambalapitiya.
M/Transport and Civil Aviation													
52	Bandaranayake International Airport Development Project Phase II Stage II - (Package B is ongoing)	Katunayake	JICA(L)	76,354	Jul, 2016	Dec, 2022	7,997	3,850	5	75	63		Package A is still not implemented. Package B is on going but still slight behind scheduled. Hence, the project shows the progress of package B.
53	Matarata-Beliatta-Kataragama new railway line	Matarata-Beliatta	Export-Import Bank of China (FA)/GOSL(L)	39,996	Feb, 2013	May, 2019	3,700	36,664	92	98	99		Given extension was over by 26 May 2019. Few final works yet to be completed.
M/Women and Child Affairs													
54	Early Childhood Development Project	All Island	WB	7,500	Jan, 2016	Dec, 2021	1,200	2,033	27	47.89	41.8		Required documents processing delayed at the district levels mainly due to land issues

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	Implementation on schedule	1.Focasted that the project will be completed on time 2.There may be minor issue/s on implementation 3.Projects with time extention and cost escalation due to weekness in project management will not included in this catogary until their completion											
	Slightly behind schedule	1.There is a possibilty to recover delay 2.Diviation of cummilative progress from the physical target is between 10% - 20% 3.Currently on schedule, but obtained time extention to complete original scope 4. Scope change related delays											
	Behind the schedule	1.Project is at risk of completion as planned 2.Deviation of cummilative progress from physical target is more than 20% 3.Required third party or higher level intervention to resolve implemetation issues 4.Prviously occured implementation issues (not prevail now) 5.Reasons beyond control of PMUs(legal,social,environment) 6.Weekness in project management											
	Physically completed	1. There may be final Bills to be setteled											
	Preliminary Stage/Design Sta	1. Allocations provided											
	Halted and terminated												