

RIDSP- STAGE 2 2018
Physical and Financial Weekly Progress as at 31/12/2018

No	District	No of Projects Approved	Total categorized by Sectors *								Approved Amount (Rs. Mn.)	Progress										No. of Beneficiaries	No. of projects cancelled	Amount of allocation returned					
			WS	RA	EI	RE	SW	EL	PW	OI		Financial			Physical **														
												Expenditure (Rs. Mn.)	%	A	Estimates Approved & Bid Documents Prepared (B 1)	Quotation / Bid called (B 2)	Quotation / Bid Received (B 3)	Contract Awarded (B 4)	C	D	E				F	G			
1	Ampara	90	4	60				11			15	93.90	70.65	75.24													90	63483	
2	Anuradhapura	130	2	111	1	0		14	0	2	0	105.00	37.20	35.43	1	0	0	0	0	0	2	2	2	1	122	54326			
3	Badulla	14	0	12	0	0		1	0	1	0	12.00	11.70	97.53	0	0	0	0	0	0	0	0	0	0	14	2840			
4	Batticaloa	99	7	60	0	0		11	0	9	12	101.00	53.05	52.53	2	2	0	0	3	0	0	0	0	0	92	72776			
5	Colombo	11	0	7	1			2		1	0	6.05	5.96	98.51	0	0	0	0	0	0	0	0	0	0	11	7115			
6	Galle	34	0	31	0	0		2	0	0	1	19.00	4.88	25.68	0	0	0	0	0	0	0	0	0	0	34	13754	361	289.72	
7	Gampaha	315	4	225				49		8	29	223.75	99.56	44.50	125	4			1	2	12	1		170	129598				
8	Hambanthota	115	10	72	0	6		25	1	0	1	89.40	52.06	58.24	21	1	3	1	0	2	1	2	1	83	38797				
9	Jaffna	49	0	10	0	2		26	3	0	8	51.90	44.40	85.55	0	1	0	0	0	0	0	0	0	0	48	81281			
10	Kaluthara	316	16	247	1	0		19	0	20	13	228.60	1.49	0.65	399	0	0	0	0	0	0	0	0	0	7				
11	Kandy	270	16	201	1	12		20	0	6	14	255.50	96.87	38.21	114	26	0	0	0	1	0	0	0	129	47250				
12	Kegalle	79	3	59	0	0		14	0	3	0	48.87	36.67	75.04	0	0	0	0	2	1	0	1	1	74	1031				
13	Kilinochchi																												
14	Kurunegala	194	12	127	7	0		12	0	12	24	106.50	8.87	8.33	173	0	0	0	0	0	0	0	0	21	47765				
15	Mamara	24	1	2	2			12		7		25.50	18.12	71.05	3	0	0	0	0	0	0	0	0	21					
16	Mathale	90	5	43	1	0		21	0	4	16	39.50	37.56	95.10										90	18328				
17	Mathara	133	7	68	27			28		3		100.50	8.69	8.65	81	29			5	0				18	978				
18	Monaragala	20	1	13	0	2		0	0	2	0	9.90	9.75	98.44	0	0	0	0	0	0	0	0	0	20	4714				
19	Mullativu	23	2	4	0	1		13	0	3	0	34.00			23														
20	Nuwara Eliya	5	0	4	0	0		1	0	0	0	2.50	2.45	97.80	0	0	0	0	0	0	0	0	0	5	5170	153	108.0		
21	Polonnaruwa	90	4	67	2	5		2		5	5	91.50	52.35	57.21	7	0	0	0	0	0	0	0	0	83	47771				
22	Puttalam	216	10	163	0	0		3	1	14	25	164.10	38.06	23.20	72	32	11	5	2	1	5	7	13	68	33378				
23	Ratnapura	154	16	116				20			2	114.21	14.63	12.81	37	21	11	8	12				2	63	9870				
24	Trincomalee	1		1								20.00	0.00	0.00	0	0	0	1	0	0	0	0	0	0					
25	Vavuniya	40	1	24	7	0		2	0	5	1	34.10	15.11	44.30	5	3			4	8	3		2	15	21240				
Total		2512	121	1727	50	28		310	5	100	171	1975.28	720.09	36.45	973	119	25	15	29	17	23	13	1278	701465	804	631.92			

* Projects should be categorized for following sectors

WS - Rural Water Supply
RA - Rural Access
EI - Economic Infrastructure
RE - Rural Economy
SW - Social Welfare
EL - Rural Electricity
PW - Public Welfare
OI - Other Infrastructure

** Physical progress

A - Estimates are being / to be prepared
B - For Constructions : B-1- Estimates Approved & Bid Documents Prepared, B-2- Quotation / Bid called, B-3- Quotation / Bid Received ,
B-4- Contract Awarded Other: Identified Institutions/CBO's to provide Goods / Instruments, Obtain required list of goods, Estimate prepared
C - For Constructions : Start construction work 20% completed, Other : placed order for goods
D - For Constructions : 60% completed Other : Received goods /instruments as per the order
E - For Constructions 80% completed Other : Received goods /instruments as per the order
F - For Constructions 99% completed Other : Completed lists of goods and beneficiaries
G - For Constructions 100 Completed Other : Issued goods and instruments to identified institutions/CBO's