

**Religious Centre Development Programme - 2018
Physical and Financial Weekly Progress as at 31/12/2018**

No	District	No of Projects Approved	Total categorized by Sectors *								Approved Amount (Rs. Mn.)	Progress										No. of Beneficiaries	No. of projects cancelled	Amount of allocation returned (Mn)		
			Financial		Physical **																					
			Expenditure (Rs. Mn.)	%	A	B				C		D	E	F	G											
						Estimates Approved & Bid Documents Prepared (B1)	Quotation / Bid called (B2)	Quotation / Bid Received (B3)	Contract Awarded (B4)																	
WS	RA	EI	RE	SW	EL	PW	OI																			
1	Ampara	50					50					15.00	14.41	96									50	41870		
2	Anuradhapura	13					13					6.48	5.40	83	0	0							13	8083		
3	Badulla	26					26					13.00	12.20	94									26			
4	Batticaloa																									
5	Colombo	38	0	0	0	0	38	0	0	0		19	18.76	99	0	0	0	0	0	0	0	0	0	38	25523	
6	Galle	19					19					9.30	9.23	99										19	13130	
7	Gampaha	21					21					10.50	9.43	90	1								1	19	21225	
8	Hambanthota																									
9	Jaffna	1	0	0	0	0	1	0	0	0		0.50	0.50	100	0	0	0	0	0	0	0	0	0	1	250	
10	Kalutara	9					9					4.50	2.96	66	1									8		
11	Kandy	46								46		32.28	32.28	100	0	0	0	0	0	0	0	0	0	46	13126	
12	Kegalle	38	0	0	0	0	0	0	38	0		18.78	13.56	72	0	0	0	0	0	0	0	0	1	37	10706	
13	Kilinochchi																									
14	Kurunegala	15	0	0	0	0	0	0	0	15		7.50	3.51	47	3	0	0	0	0	0	0	0	0	12	6619	
15	Mannar																									
16	Matale	40					40					20.00	19.70	98	0	0	0	0	0	0	0	0	0	40	31134	

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			Financial		Physical **																					
			Expenditure (Rs. Mn.)	%	A	B				C		D	E	F	G											
						Estimates Approved & Bid Documents Prepared (B1)	Quotation / Bid called (B2)	Quotation / Bid Received (B3)	Contract Awarded (B4)																	
17	Matara	7	0	0	0	0	0	0	0	7	3.50	2.45	70	2							5					
18	Monaragala	3	0	0	0	0	0	0	0	3	1.49	1.42	96	0	0	0	0	0	0	0	0	3	835			
19	Mullaitivu																									
20	Nuwara Eliya	10	0	0	0	0	10	0	0	0	5.00	5.00	100	0	0	0	0	0	0	0	0	10	6180			
21	Polonnaruwa	5	0	0	0	0	5	0	0	0	2.50	2.50	100	0	0	0	0	0	0	0	0	5	5950			
22	Puttalam	15							15		10.27	9.89	96	0	0	0	0	0	0	0	0	15	18910			
23	Rathnapura	12								12	6.00	2.98	50									12	2819			
24	Trinco	2					2				2.00	1.18	59									2				
25	Vavuniya																									
Total		370	0	0	0	0	234	0	53	83	187.60	167.35	89	7	0	0	0	1	0	0	0	1	361	206360		

* Projects should be categorized for following sectors

WS - Rural Water Supply
RA - Rural Access
EI - Economic Infrastructure
RE - Rural Economy
SW- Social Welfare
EL - Rural Electricity
PW - Public Welfare
OI - Other Infrastructure

** Physical progress

A - Estimates are being / to be prepared
B - For Constructions : B-1- Estimates Approved & Bid Documents Prepared, B-2- Quotation / Bid called, B-3- Quotation / Bid
B-4- Contract Awarded Other: Identified Institutions/ CBO's to provide Goods / Instruments, Obtain required list of goods, Estimate prepared
C - For Constructions : Start construction work ,40% completed, Other : placed order for goods
D - For Constructions : 60% completed Other : Received goods /instruments as per the order
E - For Constructions 80% completed Other : Received goods /instruments as per the order
F - For Constructions 99% completed Other : Completed lists of goods and beneficiaries
G - For Constructions 100 Completed Other : Issued goods and instruments to identified institutions/CBOs