

**Sinharaja Development Programme  
Physical and Financial Progress as at 31/12/2018**

No	District	No of Projects Approved	Total categorized by Sectors *								Approved Amount (Rs. Mn.)	Progress Physical ***										No. of Beneficiaries		
			Financial									Expenditure (Rs. Mn.)	% **	A	B				C	D	E		F	G
			WS	RA	EI	RE	SW	EL	PW	OI					Estimates Approved & Bid Documents Prepared (B 1)	Quotation / Bid called (B 2)	Quotation / Bid Received (B 3)	Contract Awarded (B 4)						
1	Galle	6		6						11.50	10.32	90											6	
2	Kalutara	62	1	61	0	0	0	0	0	83.68	4.72	6	0	1	0	0	0	0	0	0	1	0	60	2640
3	Matara	23		23						141.85	17.65	12	0		7	0		3			1	1	11	2780
4	Ratnapura	27		25			2			57.76	12.46	22		10		5					2		10	12661
<b>Total</b>		<b>118</b>	<b>1</b>	<b>115</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>294.79</b>	<b>45.14</b>	<b>15</b>	<b>0</b>	<b>11</b>	<b>7</b>	<b>5</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>87</b>	<b>18081</b>	

\* Projects should be categorized for following sectors

\*\*\* Physical progress

WS - Rural Water Supply
RA - Rural Access
EI - Economic Infrastructure
RE - Rural Economy
SW- Social Welfare
EL - Rural Electricity
PW - Public Welfare
OI - Other Infrastructure

A - Estimates are being / to be prepared	B - For Constructions : B-1- Estimates Approved & Bid Documents Prepared, B-2- Quotation / Bid called, B-3- Quotation / Bid Received , B-4- Contract Awarded
Other: Identified Institutions/ CBOs to provide Goods / Instruments, Obtain required list of goods, Estimate prepared	
C - For Constructions : Start construction work ,40% completed, Other : placed order for goods	
D - For Constructions : 60% completed Other : Received goods /instruments as per the order	
E - For Constructions 80% completed Other : Received goods /instruments as per the order	
F - For Constructions 99% completed Other : Completed lists of goods and beneficiaries	
G - For Constructions 100 Completed Other : Issued goods and instruments to identified institutions/CBOs	

\*\* As the percentage of Total Estimated Cost (With VAT)