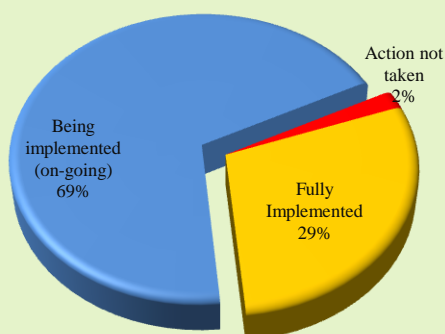


Progress of Budget Proposals 2014

Mid-year Progress of the Implementation of Budget Proposals – 2014

Budget speech - 2014 announced **112 new proposals** aiming to address emerging needs and gaps in all development sectors. Accordingly, many innovative projects and programmes have been launched by 30 line ministries and institutions under their purview, to implement these budget proposals. There are **59 expenditure proposals out of 112, which require Rs.96,950 million during 2014** while **06 new revenue proposals** are basically focused on broadening the tax base. Remaining 47 proposals call for actions on law enforcement, regulatory measures, and streamlining of systems and procedures.

Mid-year Progress of the Implementation of Budget Proposals - 2014



Mid-year Progress of implementation:

- **Thirty four (33) budget proposals (29%) have been fully implemented** by 04 line ministries [M/ Finance and Planning (28), Public Administration (03), Justice (01), Civil Aviation (01)].
- **Seventy four (76) budget proposals (69%) are being implemented** as scheduled and started delivering expected benefits.
- Only **03 proposals (2%) have not been initiated** during the first half of the year due to some time-consuming preliminary arrangements required for implementation.

Progress of implementation of budget proposals – under strategic areas in development

No.	Strategic Area	Proposed	Fully implemented	Being implemented (On-going)	Action not taken
01	Promoting food production, value addition and food safety	12	02	10	
02	Encouraging local industries, Entrepreneurs, manufacturers, etc	15	10	05	
03	Strengthening of shipping and aviation operations	07	05	02	
04	Increasing access for housing, safe drinking water, sanitation and improved connectivity	12	02	10	
05	Protecting a urban and natural environment and heritage and; promoting culture and arts	09	01	08	
06	Supporting for backyard economy and rural livelihood	05	01	03	01
07	Encouraging Research and Development, professional services and effective public service delivery	12	05	07	
08	Promoting healthy, skillful and knowledge society	20	01	19	
09	Strengthening of law and order, financial management and governance and; protecting vulnerable groups	13	03	08	02
10	Support for SOEs, Banks and financing institutions	07	03	04	
Total		112	33	76	03

Ministry-wise Performance in Implementation of Budget proposals

	Ministry / Institution	Number of Proposals	Status of Implementation		
			Fully Implemented	Being Implemented	Action not taken
1	Agriculture	1	0	1	0
2	Fisheries and Aquatic Resources	1	0	1	0
3	Irrigation and Water Resources Management	1	0	1	0
4	Livestock and Rural Community Development	1	0	1	0
5	Plantation Industries	2	0	2	0
6	Wildlife Resources Conservation	2	0	2	0
7	Construction, Engineering Services, Housing and Common Amenities	2	0	2	0
8	Civil Aviation	2	1	1	0
9	Ports and Highways	1	0	1	0
10	Transport	2	0	2	0
11	Water Supply and Drainage	2	0	2	0
12	Child Dev. And Women's Affairs	1	0	1	0
13	Social Services	1	0	1	0
14	National Heritage	1	0	1	0
15	Culture and Arts	2	0	2	0
16	Economic Development	10	0	9	1
17	Education	4	0	4	0
18	Higher Education	3	0	3	0
19	Youth Affairs and Skills Development	5	0	5	0
20	Health	9	0	9	0
21	Sports	1	0	1	0
21	Local Govt. & Prov. Councils	4	0	3	1
22	Co- operatives Internal Trade	1	0	1	0
23	Defense	2	0	2	0
24	Justice	2	1	1	0
25	Law and Order	2	0	2	0
26	Finance & Planning	38	28	10	0
27	Technology and Research	2	0	2	0
28	Public Administration	3	3	0	0
30	Telecomm. & Info. Technolgy	1	0	1	0
31	Proposals implemented by a few ministries	1	0	1	0
32	President Secretariat	1			1
33	District Secretaries	1		1	0
	Total	112	33	76	3

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
Ministry of Agriculture						
1	<p>Encourage interested farmers and seeds farms, to produce quality planting and seed material and make them available in the market under a registered trademark recognized by the Agriculture Department. (Page 7;Para 8.2)</p> <p>Implementing Agency: Department of Agriculture and Department of Agrarian Services</p> <p>Total Cost Estimate: Rs. 100 mn.</p>	<p>1. Soyabean seed & production programme. Rs. 31.45 mn</p> <p>2. Chillie seed production programme with farm Business Societies. Rs. 73.5 mn</p> <p>3. Seed production program with contract Growers. Rs. 10.0 mn</p> <p>4. Strengthening of the quality seed and planting materials production & distribution network. Rs. 29.5 mn</p> <p>5. Seed production of DOA recommended vegetable varieties at Farms/Research units under Research Division. Rs. 4.5 mn</p> <p>6. Vegetable hybrid variety development programme. Rs. 5.0 mn</p> <p>7. Increasing planting materials production for Natinal Productivity programme to Enhance the Root and Tuber crop production. Rs. 1.0 mn</p> <p>8. Development programme of seed and planting materialsin the farms maintained by the Departmen of Agriculture and private farms</p> <p>9. Groundnut seed and production enhancement programme.</p> <p>10. Media Programme</p>	100.00	-	Rs.100 million imprest has been released to the Department of Agriculture to implement the identified activities.	C

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
	Ministry of Fisheries and Aquatic Resources					
2	<p>Expedite the process of rehabilitation of existing harbor facilities, early completion of Silawathura, Gurunagar, Gandara and Kalametiya fishery harbours and the development of fishery harbours and anchorages at Wennappuwa, Chilaw, Kapparathota, Dodandoowa, Hikkaduwa and Negombo lagoon.</p> <p>Implementing Agency: Ceylon Fishery Harbour Co-operation National Aquaculture Development Authority, (NAQDA) and National Aquatic Resources Research and Development Agency Page 10, Para 15.3)</p> <p>Total Cost Estimate: Rs. 1,000 mn</p>	Land acquisition of Silawathura for Gurunagar, Gandara & Kalametiya fishery Harbours	15		Land acquisition of Kalametiya fishery Harbour is 10% has been completed.	B
		Feasibility Studies & design of Wennappuwa Fishery Harbour Design and Parts of the Construction	40		Not yet started	
		Chilaw Lagoon & Lagoon mouth dredging	10		Not yet started	
		Dodanduwa Fishery Harbour Improvement of shore & Marine facility Feasibility studies for northern side breakwater	5		Not yet started	
		Kapparathota Landing Feasibility studies, Designs and construction for jetty	100		Stakeholder meeting was held, advertised in the paper and laid foundation stone.	
		Negombo Lagoon Feasibility studies & bathymetric survey in lagoon			Not yet started	
		Karainagar Boat Yard Investigation and designs	15	0.30	Project proposal is being prepared.	
		Paraliya Anchorage Investigation, Design & Construction	5		Not yet started	

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
Ministry of Irrigation and Water Resources Management						
3	Improve the irrigation, drinking water facilities and power generation in difficult areas in the Country. Page 7, Para 8.1) Implementing Agency : Department of Irrigation and M / Irrigation and Water Resources Management Total Cost Estimate :Rs. 14,000 Mn	Yan Oya Project Resettlement, Rehabilitation and improvement of main dam, saddle dams, canals and related activities Uma Oya Multipurpose Project Head works, Construction of Alokota Ara, Kuda Oya, Handapanagala reservoirs and canals to Alikota Ara to Kuda Oya, Kuda Oya to Sinhalayagama Tank and construction of Handapanagala Main canal Moragahakanda Kaluganga Development Project Moragahakanda Headworks	5,000.00 14,485.50 12,800.00	2,473.87 2,443.26 855.69	EIA approval has been received. The agreement has been signed with the main contractor CAMCE (Chinese) and the mobilization advance of Rs. 2473.87 Mn has been paid to the contractor. Alokota Ara reservoir - 5% completed. Dam work is in progress. Main dam -excavation is in progress, Saddle Dam - Excavation completed and construction commenced	B

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
	Kaluganga Headworks			Contract Award to Syno Hydro Cooperation Limited and the agreement signed on 12th March 2014. Notice to proceed issued on 2nd April 2014	
	Transfer Canal and Link Tunnel			Negotiation is underway with the ADB to seek assistance to implement these components	
	Upper Elahera Canal				
	Land Acquisition and Resettlement			Out of 797 families, 53 resettled in kaluganga right bank and out of 1584 families, 216 resettled in Thorapitiya in kaluganga left bank.	
Ministry of Livestock and Rural Community Development					
4 Strengthen the veterinary services with modern facilities and recruitment of Veterinarians (Page 10, Para 16.2) Implementation Agency: Ministry of livestock and Rural Community Development Dept.of Animal Production and Health All provincial Councils Total Cost Estimate : Rs. 200 Mn	1. Facilities for improving mobility of field veterinary staff 2. Transforming government veterinary offices into modern service providing centres 3. Improving communication facilities 4. Procurement of veterinary drugs 5. Recruitement of veterenaries and grant a monthly allowance of Rs.7,500.	200.00	-	Proposals have been submitted to NPD on 19/03/2014 for approval.	C

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
Ministry of Plantation Industries						
5	Provide a subsidy (Rs. 5,000 / acre/year), for all tea smallholders to improve the conditions of their lands through water and soil conservation. (Page 8 , Para 10.1) Implementing Agency: Tea Small Holdings Development Authority Total Cost Estimate: Rs. Mn. 200.00	1.Select tea smallholders 2. Provide subsidy in two installments 1st installment : Rs. 2,500 (initially) 2nd installment: Rs. 2,500 (After the supervision of works done using 1st installment)	200.00	74.3	Selection of tea smallholder has been completed in Galle (7,708), Matara (9,114), Kalutara(15,897) and Kandy (662), Bandarawela, Badulla and Welimada (888) and first installment payment has been made .	B
6	Undertake a comprehensive assessment of the underperforming plantation companies (para 11.1) Total Cost Estimate : rs. 54.8 million Implementing Agency : Plantation companies.	Submit a report of performance of plantation companies with development plan and targets, before 31st March 2014.			The following reports have been submitted to the Treasury: i. Social welfare activities undertaken by PRCs from 1993 to 2013. ii. Social welfare plans for next 5 years - Total replanting extent (1992 - 2013 and extent to be replanted from 2014-2018 Tea and Rubber). iii. Productivity records (Tea, Rubber, Oil Palm) iv. Brand promotion and investment. Application of Bio fertilizers.	B

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
	Ministry of Wildlife Resources Conservation					
7	Allocate Rs. 10 Million to each relevant Divisional Secretariat to develop Wildlife Conservation and Community Protection Schemes Implement the selected projects Implementing Agency: Department of Wildlife Conservation Total Cost Estimate : Rs.1000Mn Implementing Agency : Department of Wildlife Conservation (Page 13, Para 24.1)		1,000.00		Allocation have been released to Divisional Secretariats in selected districts. Suitable Projects are being identified by Divisional Coordinating Committees.	B
8	Procure utility vehicles and equipment for wildlife conservation Implementing Agency: Department of Wildlife Conservation Total Cost Estimate : Rs.200Mn Implementing Agency : Department of Wildlife Conservation (Page 13, Para 24.1)		200.00		Procurement is in progress	B

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
	Ministry of Construction, Engineering Services, Housing and Common Amenities					
9	<p>Increase the budget allocation of Rs. 1,200 million earmarked for 2014 to Rs. 2,000 million to modernize all housing schemes. (Para 40.2)</p> <p>Implementation Agency: NHDA (National Development Authority) CMA (Condomonium Management Authority)</p> <p>Total Cost Estimate: Rs.2000mn.</p>	<p>a. Continue existing projects. b. Renovate small and medium housing schemes. c. Upgrade and modernizing of housing schemes. d. Urgent and essential repairs of government housing schemes.</p>	2,000.00	98.1	modernization of 3362 housing units in 7 housing schemes commenced.	B
10	<p>Construct 50,000 new housing units to all families currently living in temporary shelters. (Para 41.0)</p> <p>Implementing Agency: NHDA and USDA (Urban Settlement Development Authority)</p> <p>Total Cost Estimate: Rs.550mn.</p>	<p>a. Select beneficiaries. b. Carryout the awareness programs. c. Enter into agreement with selected beneficiaries. D. Construct 50,000 houses with NHDA support.</p>	550.00	21	<p>1. Identified beneficiaries. 2. Conducted awareness programme. 3. Technical advices given. 4. Released funds for roof construction.</p>	B

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
Ministry of Civil Aviation						
11	Ongoing capitalization of strengthen the Sri Lankan Airlines (Page 5;Para 4.5) Total Cost Estimate: USD 200 mn Implementing Agency: Sri Lankan Airlines & Mihin Lanka	Make relevant payments to: A. Ceylon Petroleum Corporation B. Airport & Aviation Service Services (SL) Ltd C. Sri Lankan Airlines Ltd. D. Sri Lankan Catering (Pvt) Ltd	USD200 mn	USD 200 mn	Payments made.	A
12	Set up a new corporate body to provide aviation related activities such as airline cartaring, supply of aviation fuel, cargo and ground hendling. (Page 18;Para 36.1) Implementing Agency: Sri Lankan Airlines Total Cost Estimate: Rs.1000 Mn	Set up the Aviation college, Mattala.	1,000.00		Prepared business plan and approved	C
Ministry of Ports and Highways						
13	Setting up of a fully fledged Merchant Shipping Authority by introducing amendments to the Merchant Shipping Act (Page 18;Para 35.1) Implementing Agency: SLPA - Merchant Shipping Division	1. Prepare a Cabinet memorandom to establish a fully fledged Secretariat until setting up the propoced Authority. 2. Amend the Licensing of Shipping Agent Act no 10 of 1972.			Prepared the Cabinet memo and awaiting for the approval.	C

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
Ministry of Transport						
14	Providing small buses for remote villages to improve public transportation (Para 17.2) Implementing Agency: Sri Lanka Transport Board (SLTB) Total Cost Estimate: Rs. 300 mn	Purchase 80 small buses	300.00	Nil	Bidding Document prepared	B
15	Bridge the revenue shortfall of the Sri Lanka Transport Board (Page 5; Para 4.5) Implementing Agency: Sri Lanka Transport Board Total Cost Estimate: Rs.500 mn	Make provisions to pay the salary	500.00	260.31	06 months salaries of the employees received	B
Ministry of Water Supply and Drainage						
16	Establishment of the National Community Water Supply Department. (Page 4; Para 4.4) Implementing Agency: National Water Supply and Drainage Board Total Cost Estimate: Rs. 300 Mn.	Establish the Department	300.00	Nil	A Cabinet memorandum has been submitted. Actions are being taken based on the decision of the Cabinet of ministers.	C

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
17	<p>Installation of RO Plants for Chronic Kidney Disease affected areas. (Page 14; Para 25.1)</p> <p>Implementing Agency: National Water Supply and Drainage Board Total Cost Estimate: Rs.1,500 Mn</p>	<p>Provide Reverse Osmosis (RO) water purification plants to villages in the North Central Province.</p>	1,100.00	50	<p>Prepared Action plan on following options to provide safe drinking water to kidney disease affected areas.</p> <p>a. RO Plants b. Water Extensions c. Bowser Supply d. Rain Water Harvesting RO Plant Installation 60 RO plants have been given to selected 50 schools at North Central Province.</p>	B
Ministry of Child Dev. And Women's Affairs						
18	<p>Prevention of child abuse and violence against women. (Para 22.1)</p> <p>Implementing Agency: Ministry of Child Development and Women Affairs Total Cost Estimate: Rs. 700 million</p>	<p>Expand field level services at Divisional Secretariats to facilitate prevention of child abuse and violence against women. (There are 30 sub-projects under this programme - Annexure I).</p>	700.00	0	<p>Proposals have been approved NPD.</p>	C

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
Ministry of Social Services						
19	Modernization of Vocational Schools for disabled persons (Para 21.1) Implementing Agency : Ministry of Social Services Total Estimated Cost: Rs 1,00 . mn	Modernize vocational training schools located all over the country to improve vocational training facilities, including the provision of new equipment and the introduction of new courses.	100.00	0.66	Preliminary work on the modernization of 02 Vocational Training Schools located at Amunukumpura and Thelambuyaya is in progress.	B
Ministry of National Heritage						
20	Heritage conservation and promotion initiative (Special projects to document heritage, culture and traditions and to popularize them). (Para- 26.0) Implementing Agency : Ministry of National Heritage Total Estimated Cost: Rs 1,00 . mn.	Thirty (30) activities have been planned.			The activity planned for 1st quarter has been completed	B
		1st Quarter - 01 activity -"Chanting Pirith in 30 hours"	1.00	0.7		
		2nd Quarter - 11 activities	25.00	6.0	03 activities have been completed out of 11 activities planned.	
		3rd Quarter - 10 activities	11.00			
		4th Quarter - 08 activities	13.00			
Ministry of Culture and Arts						
21	Expansion of modern infrastructure facilities for Performing arts and culture - (Para 26.0) Implementing Agency : Culture and the Arts Total Cost Estimate ; Rs. 3,000 mn.	Set up international Convention Centre in Kandy & Construct Performing Arts Theater at Anudhadapura	1,500.00		The project proposal submitted by UDA to NPD has been approved. The lands have been selected	C

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
22	Modernization of Loonel Wendt, Lumbini Theatre and Galle Townhall Theatre Implementing Agency : Culture and the Arts Total Estimated Cost: Rs. 750 . mn		750.00		Progress not reported	
Ministry of Economic Development						
23	Grant Rs. 10,000 to the 05 best Divi Neguma backyard economics/ home gardens in each Garama Niladari division. (para 17.1) Implementing Agency: Ministry of Economic Development and Department of Divi Neguma Development. Total Estimated Cost: Rs. 700.Mn	Selection of best home gardens & implement the grant scheme.	700.00		Preliminary arrangements are being made.	C
24	Import 20,000 high quality cows to promote small and medium dairy farms. Implementing Agency: Ministry of Economic Development and Department of Divi Neguma Development. Total Estimated Cost: Rs. 500.Mn (Annual Allocation	Import high quality cows and distribute among suitable dairy farms	500.00		Preliminary arrangements are being made.	C

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
25	Issue Divi Neguma entitlement cards to small entrepreneurs subject to a payment of Rs. 500 to exempt them from having to pay multiple payments to local authorities. Implementing Agency: Ministry of Economic Development and Department of Divi Neguma Development.		-		Preliminary arrangements are being made.	C
26	Establish connectivity in villages situated in difficult geographic locations and provide them with easy access to community water, education, health and livelihood activities (Gama Neguma) Para 17.2 Implementing Agency: Ministry of Economic Development Total Estimated Cost: Rs.4500 Mn (Annual Allocation)	Construction of 1000 bridges in villages situated in difficult geographic locations through Gama Neguma Programme.	4,500.00		Locations are being identified for the construction of bridges.	B
27	Strengthening the extension services by the Department of Agrarian Services - Para 8.3 Implementing Agency: Department of Agrarian Development Total Estimated Cost: Rs.300Mn (Annual Allocation)	Modernization of Agrarian Services Centers	300.00		559 Agrarian Services Centers have been identified to modernize.	B

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
28	<p>Implement 3 year rehabilitation programme to restore abandoned paddy lands for cultivating paddy, fruits, vegetable and floriculture, using organic fertilizer- Para 8.3</p> <p>Implementing Agency : Department of Agrarian Development</p> <p>Total Estimated Cost: Rs.2300Mn (Annual Allocation)</p>	Rehabilitation of tanks, minor irrigation schemes and abandoned paddy lands	2,300.00		Initial steps have been taken to renovate canals and anicuts for irrigating the paddy lands in Colombo, Gampaha, Kalutara, kandy, Matale, Nuwara-eliya, Galle, Matara, Hambantota, Kurunagala, Puttlum, Anuradhapura, Polonnaruwa, Badulla, Moneragala, Ratnapura and Kegalle	B
29	<p>Construction of five holiday Bungalows designed for Artist - Para 27.1</p> <p>Implementing Agency : Sri Lanka Tourism Development Authority</p> <p>Total Estimated Cost: Rs.150Mn (Annual Allocation)</p>	Allocate land blocks for five holiday Bungalows , Construction of five holiday Bungalows	150.00		Identification of sites for the construction of Holiday Bungalows has been started.	C
30	<p>Provide small loans at a low rate of interest to the small time traders among samurdhi and Divineguma beneficiaries utilizing 50% of investment savings of Divineguma and samurdhi banks (on the basis of a group security to be given by borrowers) (para 20.1)</p> <p>Implementing Agency : Department of Divineguma Development</p>	Provide small loans for eligible small time traders			Not started	D

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
31	Creation of a child- friendly school system (Development of 6000 schools) - Para28.1 Implementing Agency : Ministry of Economic Development	Upgrading of Sanitation and other facilities in rural schools	1,000.00		Allocations have been released to the selected districts and the Divisional Coordinating Committees will identify the suitable projects.	C
32	Implementation of project proposals by people's representatives Implementing Agency : Ministry of Economic Development Total Cost Estimate : Rs. 4,000.00 mn.		4,000.00		Allocations have been released to the selected districts and the Divisional Coordinating Committees will identify the suitable projects. (Expenditure will start in 3rd quarter)	C

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
	Ministry of Education					
33	Development of the Maharagama Teacher Training College (TTC) as the well equipped training center in all subjects and upgrading of facilities in all other teacher - training colleges (Para 28.1) Implementation Agency : Ministry of Education Total Cost Estimate : Rs. 750.00 mn.	1. Transform Maharagama Teacher Training College as a Well equipped National College of Education (NCOE) for Mnagement and Entrepreneurship studies 2. Upgrade of facilities in all other NCOEs & TTCs	750.00	8.00	Cabinet approval has been granted. Construction designs and cost estimates for new constructions have been prepared. Fifty percent of renovation work have been completed.	B
				Construction designs and cost estimates for new constructions and renovations have been prepared. Civil works of New Building at Maharagama National Collage of Education has been commenced.		
34	Upgrading the facilities for pirivena education by improving infrastructure facilities. (Para 29.1) Implementation Agency : Ministry of Education	1. Provide grants to the pirivenas 2. Provide Furniture to the pirivenas 3. Provide Library Furniture to the pirivenas 4. Provide Office equipment to the pirivenas 5. Provide Equipments for mathematical laboratories in pirivena	300.00	—	NPD has approved this project proposal. Necessary procumnts are being proceeded.	B

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
35	Provide the facilities such as distress loan, property loans, aghara insurance schemes and railway warrant for pirivena teachers (Para 29.1) Implementation Agency : Ministry of Education	_____	282.50	36.00	Two circular have been issued by the Ministry of Education to implementation this proposal.	B
36	Increase the student allowances for monks. (Para 29.1) Implementation Agency : Ministry of Education	Provide monthly allowances for student monks in pirivena education			Preliminary arrangements have been made to implement.	B
Ministry of Higher Education						
37	Increase the academic allowance of university lecturers by 5% of the basic salary (Para 31.1) Implementing Agency : University Grants Commission, Total Cost Estimate: Rs. 200Mn		200.00	0	The proposal is being implemented	B

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
38	Capacity expansion of Management, Food Technology, Veterinary Sciences and Agriculture facilities of Colombo, Wayamba, Jaffna, Rajarata, Eastern, Uva Wellassa, Sabaragamuwa and Ruhuna Universities and expansion of advanced degrees in indigenous medicine,(Para 31.2) Implementing Agency : University Grants Commission/ Relevant Universities Total Cost Estimate: Rs. 2500Mn	Establishment of an Advanced Medical Faculty- University of Peradeniya	300.00	0	The project proposal has been approved by NPD.	C
		Establishment of an Engineering & Technology Faculty- University of Sri Jayewardenepura	300.00	0	The project proposal has been approved by NPD.	
		Establishment of an Information Technology Centre- University of Kelaniya	300.00	0	The project proposal has been approved by NPD.	
		Establishment of an Electronics, Petroleum & Aeronautical Engineering Faculty- University of Moratuwa	300.00	0	The project proposal has been approved by NPD.	
39	Establish a State - of - the - Art Post Graduate Institute of Medicine (Para 32.2) Implementing Agency : University Grants Commission Total Cost Estimate: Rs. 2500Mn	1. Acquisition of New land at Narahenpita	240	240	- A land for the project has been purchased.	B
		2. New Academic Block	360	0	- Project proposal has been approved by NPD.	

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
	Ministry of Youth Affairs and Skills Development					
40	Supplementary of Technical and Vocational Education and Training Sector Development(TVET - SD) program including setting up of a diploma awarding University College under the University of Vocational Technology(para 30.1) Implementing Agency : University of Vocational Technology Total Cost Estimate: Rs.1200Mn	Establish 20 public University Colleges	1,200.00		Construction works of 06 University Colleges (Ucs)are in progress. Designing Induction programme is in progress. Procurement is in progress. . Two entry qualifications have been identified for NVQ path and A/L stream.03 Ucs are in operation in the filed of construction, health studies and IT. 17 centers to be improved within 2014, Tenders were called for construction work of all 17 centres and construction works of 4 centres belongs to VTA have commenced.	B
41	Increase the allowance given to lecturers and students to incentivize skills education and Diploma holders with National Vocational Qualification(NVQ) standards(para 30.2) Implementing Agency : Ministry of Youth Affairs & Skills Development Total Cost Estimate: Rs.300Mn	Provide performance based academic allowance to the training staff of the TVET delivery institutions under MYASD	300.00		Proposed Allowance scheme has Circulated in the institute's purview under the ministry of Youth Affairs & Skills Development and currently it is being implemented.	C

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
42	Implementation of Special program to encourage the youth participation for 2014 World Youth Conference (para. 50.1) Implementing Agency : Ministry of Youth Affairs & Skills Development Total Cost Estimate: Rs.250Mn	Conduct awareness programmes and press conference locally and internationally to encourage youth to participate at the World Youth Conference	530.00	149	Conducted from 06-10 may 2014 at BMICH. "Colombo Declaration on Youth" 'was launched on 10th May 2014. Follow up process is in process until same is submitted to the UN General assembly in September 2014	B
43	Empowering of Youth Generation (Youth Program) (Para. 50.1) Implementing Agency: Ministry of Youth Affairs & Skills Development/ National Youth councils Total Cost Estimate: Rs.150Mn	- Y - 2014 program(Leadership Skills Development Training Program)	150.00	0	Rescheduled to implement after the World Youth Conference - 2014	B
		- Sri Lanka Youth Leadership Skills Development District Training Program		0	Rescheduled to implement after the World Youth Conference - 2014	
		- Local Youth Exchange Program		0	Rescheduled to implement after the World Youth Conference - 2014	
		- Sri Lanka Youth Parliament	32.00	27	Held 3 sessions and participated 923 Sri Lanka Youth Parliament members	

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
		Expansion & development of the Duke of Edinburgh's International Award Program	10.00	0.855	575 new members registered for the Award Program, 15 Award Units have been established, 102 Award Leaders have been trained, 1100 members participated for Awareness Programs, 140 students participated for student camp.	
		- Develop Sri Lanka Youth Volley - ball play grounds			The agreement on Construction of Kirinda, Puhulwalla and Mulatiyana play grounds have been signed .	
44	Expansion of Maritime Education by setting up a state -of - the - art Ocean University to award degrees in a range of subject and skills associated with maritime education. (Page 18;Para 35.1) Implementing Agency: Ministry of Youth Affairs and Skills Development Total Cost Estimate: Rs. 589 mn	Training berths mandatory practical training requirement for the trainees on the vessels which are to be purchased by Ceylon Shipping Corporation. (CSC)	589.00	Nil	Initial arrangements are made	C

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
	Ministry of Health					
45	Control of non-communicable disease such as cancer, stroke, heart attacks and kidney failure. (Setting up of radioiodine treatment and radiotherapy units for cancer treatments at Jaffna, Kandy, Kurunagala, Badulla, Anuradhapura and Galle hospitals and a National Stroke Center to manage stroke related Medicare. Providing sufficient doctors and medicine for kidney treatments)(Para 25.1) Implementing Agency : Ministry of Health Total Cost Estimate : Rs 2,000 mn.	Control of Kidny Disease (CKD) * Improve infrastructure facilities for screening * Implement a systematic screening programmes with the view of establishing early diagnosis and a community based register. * Establish disrict level CKD units to gather information, manage screening programmes, monitor and evaluation headed by a medical officer. * Establish a information system including GIS of patient and other relevant data and a web based information system.	800.00	-	Proposals for control of kidney diseases are being prepared. (The total estimated cost for control of kidny disease only, is Rs. .800 mn.)	C
46	Modernization of the two National Children's Hospitals as centers of excellence capable of providing the next 10 year pediatric care needs of the country and the related medical research facilities (Para 25.2) Implementing Agency : Ministry of Health Total Cost Estimate : Rs 1,000 mn.	* Modernize the pediatric units of selected hospitals..	1,000.00	-	21 hospitals have been selected to modernize pediatric units. Project Proposals are being prepared by the relevant hospital directors	C

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
47	Development of the OPD treatment and ancillary facilities of Colombo, Ragama, and Kalubovila hospitals (Para 25.2) Implementing Agency: Ministry of Health Total Cost Estimate: Rs 12,000 mn.	* Develop OPD treatment facilities in Colombo National hospital * Develop OPD treatment facilities in Ragama and Kalubowila hospital *	12,000.00	-	An MOU has been signed between Government of China and GOSL in April 2014, for the development of Colombo National Hospital (OPD) Development of Ragama Hospital is delayed due to land acquisition issues.	C
48	Increase the annual uniform allowance for nurses, family health workers and other staff by a further Rs. 500-1500 (Para 25.2) Implementing Agency: Ministry of Health	* Implement the new scheme of allowances.	37.00	31.24	Proposal is being implemented.	B
49	Increase the on-call duty allowance for paramedical staff by Rs. 150 per month (Para 25.2) Implementing Agency: Ministry of Health	* Implement the new scheme of allowances.			Proposal is being implemented.	B
50	Increase the risk allowances by Rs. 50-100 for those in eligible risk categories (Para 25.2) Implementing Agency: Ministry of Health	* Implement the new scheme of allowances.			Proposal is being implemented.	B

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
51	Provision of monthly allowances for medical interns and research allowances for medical professionals to encourage them in engage in internationally recognized research. (Para 32.3) Implementing Agency : Ministry of Health Total Estimated Cost : Rs 500 mn.	* Payment of monthly allowance to medical interns	500.00	9.65	Proposal is being implemented.	B
52	Employ nutrition specialists in each district and impose regulatory restrictions relating to food realated advertiesment to promote breastfeeding and use of nutritious food for pregnant and lactating women and children. (Para 18.1) Implementing Agency : Ministry of Health				Applications have been called for recruitment of nutrition specialists	C
53	Implement a nationwide accelerated nutrition initiative (para18.1) Implementing Agency : Ministry of Health		-	-	Progress not reported	C

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
	Ministry of Sports					
54	Provide Rs.500mn. in 2014 preparation of school children to take part in the 3rd Asian Youth Games which is going to be held on 2017 in Hambantota ,by utilizing the already built sports infrastructure available across the country. (Para 49.1) Implementing Agency: Ministry of Sports Total Estimated Cost : Rs 500 mn.	Construction of Tennis ground, Sooriyawewa	100	15	Construction work is progress	B
		Maintenance Cost of Future Sports Co. (Pvt) Ltd	25	2	The office established in the Ministry premises.	
		School infrastructure development Project	100	33	Schools identified and allocation sent to Southern, Sabaragamuwa & Eastern Provinces.	
		Talent Identification	50	7	Initial programs conducted covering all provinces.	
		Purchasing Sports gears	25	0	Waiting for requisitions	
		Regional Infrastructure Development Project	200	200	63 projects identified in 15 districts and allocation sent to the GAs.	

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
Ministry of Local Govt. & Provincial Councils						
55	Strengthening of Pradeshiya Sabha by providing capital equipment to improve the community infrastructure facilities (para-23.1) Implementing Agency: Ministry of Local Government & Provincial Council Total Cost Estimate: Rs. 8501.3Mn	Provide capital equipment such as tractors, small construction tools and machinery to every pradeshiya Sabhas	2,000.00		Approval for the project proposal has been received from the NPD Special Cabinet Appointed Review Committee has approved the proposal on 05.05.2014	B
56	Empowering Pradeshiya Sabhas by providing Rs. 1 million per month to support their working capital (Para -23.1) Implementing Agency: Ministry of Local Government & Provincial Council Total Cost Estimate: Rs. 1400 Mn (Annually)	Provide Rs. 1 million per month to every Pradeshiya Sabha to supplement their working capital so that community infrastructure facilities could be maintained in an orderly manner	1,400.00		Approval from the NPD has been obtained 116 Local Authorities have been selected for implementation of this proposal. Project proposals are being obtained from respective Commissioner of Local Government	B
57	Exempt small traders engaged in businesses with a monthly turnover less than Rs. 50,000 from all levies imposed by local authorities .(para 20.1) Implementing Agency: Ministry of Local Government & Provincial Council	Exempt the levies imposed by local authorities on eligible businesses .			Actions have been taken to amend relevant acts and regulations.	B

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
58	Simplify the provisions in long term leases given by state agencies to small entrepreneurs for commercial purposes and in the case of any such lease that has already gone on for over 10 years, the lease will be given the option to convert the arrangement to a 50 year long term lease. (para 20.1) Implementing Agency: Ministry of Local Government & Provincial Council	Amend the relevant regulations and implement.			Not started	D
Ministry of Co- operatives Internal Trade						
59	Introduce a pricing formula based on the cost structure in place of a price control on poultry to regulate pricing and to safeguard both the consumer as well as the producer (Page 10; para 16.2) Implementing Agency: Consumer Affairs Authority	Issue a new gazette notification imposing maximum retail price on broiler (whole chicken with skin)	0.00		- Maximum retail price on chicken parts has been excluded. New gazette notification has been issued imposing maximum retail price on broiler (whole chicken with skin), instead of pricing formula (discussion had with Ministry of Livestock and Department of Development Finance) Initial meetings held to issue a Policy paper for Poltry and Dairy Industry	B

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
	Ministry of Defense					
60	Construct housing complexes with 50,000 housing units to replace poorquality housing available in the plantation sector and float US \$ 750 million long-term international bond for the construction of urban and estate housing complexes through the Urban Development Authority (para 41.1) Total Cost Estimate - US \$ 750 Implementing Agency : Urban Development Authority				Preliminary stage.	C

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
61	<p>Raise the allocated funds to the Land Reclamation and Development Corporation within the 2014-16 Medium Term Budget Framework to ensure that Greater Colombo area will be free from floods and environmental hazards (Page 19; para 39.1) Total Cost Estimate: Rs.1,500 Mn Duration: 2014 Implementing Agency: Sri Lanka Land reclamation and Development Corporation (SLLDC) Location: Greater Colombo area</p>	Special Flood Mitigation works .				B
		Drainage improvement and landscaping work in and around blumandal ,Mattakuliya, Crow Island and its surroundings	125.00	12.50	Work is in progress	
		Drainage developments, Flood control & urban landscaping improvements and mudun ela,Peliyagoda,Oliyamulla,Kelaniya and Kiribathgoda and its surroundings	150.00	34.90		
		Flood mitigation works and improvements of landscaping works Kolonnawa,Meetotamulla,Mulleriywa and Angoda areas its surroundings	200.00	63.90		
		Flood mitigation and Lands caping works in and around Bolgoda Canal and its surroundings	100.00	5.40		
		Drainage improvements and Urban development and Urban development along Heen Ela marshy area, Pagoda area, its surroundings including Kirulapane -Heen Ela beautification	50.00	48.80		
		Drainage and rehabilitation works to Beira Lake Canal and around the whole area of the lake	200.00	17.7	Just commenced	

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
		Drainage improvements in and around Maligawaththa, applowatta area and its surroundings	50.00	0	Drainage study is being done	
		Drading and rehabilitation of Lunawa Canal network, Lunawa Lake and its surrounding	100.00	4.60	Work is in progress	
		Protection and improvements of water retention areas to order to facilities retention capacity by creating lakes, pond and dradging	75.00	67.00		
		Flood mitigation and storm water drainage projects in outside Colombo district	300.00	82.90		
		Flood Control Environment Improvement landscaping work in Parliament uppercatchment area and its surrounding	150.00	112.70		
Ministry of Justice						
62	Implement a 5 year legal and judicial reform initiative to comprehensively modernize the sector, to update procedural aspects of Courts to reduce law delays and also to minimize transaction costs to the people. <i>(Page 21; para 45.2)</i> Implementing Agency: Ministry of Justice Total Cost Estimate: Rs. 500 Mn		500.00		This iprogramme is implemented by the Chief Justice and Presidential Secretariat. Imprest released to "E filing " unit.	B

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
63	Increase the Personal Allowance of Judges by a further 8 percent to improve professional attraction to the judicial service. <i>(Page 21; para 45.2)</i> Total Cost Estimate: Rs.25 Mn		25.00		Implemented	A
Ministry of Law and Order						
64	Expansion facilities at the National Police Academy to train and develop professional standards of police officers. <i>(Page 22; para 47.1)</i> Total Cost Estimate: 1000Mn Duration: 2014-2015 Implementing Agency: Department of Police Location:	Draft a Master Plan to Develop Institutional capacity of Department of Police	500.00		Out of 19 projects 04 have been completed. 05 Projects are on-going and the rest of the projects are at design stage.	B
65	Build three new housing complexes in the greater Colombo area, to solve the housing problems of polices officers working in Colombo <i>(Page 22; para 47.1)</i> Total Cost Estimate: 2000Mn Duration: 2014-2015 Implementing Agency: Department of Police	Construction of housing schemes for officers in Police Service	1,500.00	-	Land identified. Design stage.	C

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
Ministry of Finance and Planning						
66	Restrict the importation of coconut oil and palm Cornel and remove Nation Building Tax (NBT) on coconut oil millers for 3 years to strengthen the coconut industry. (para: 10.2)	Remove NBT on coconut oil for 3 years, Amend the NBT Act			Implemented NBT Act No. 10 of 2014	A
67	Maintain a high CESS on the importation of butter, yoghurt and dairy products support the dairy industry. (para: 16.1)	Issue a Gazette notification			Implemented Export Development Act Gazette Notification No. 1837/30 & 1837/31 dated 21.11.2013	A
68	Impose a 15 percent upfront tax in the event of lease of state or private lands to foreigners (para 4.1)	Introducing new provisions to the land law relating to land transuctions			Land Tax Act is being drafted.	B
69	Fix Telecommunication Levy to 25 percent.(p	Amend the Telecommunication Levy Act			Implemented TL Act No 8 of 2013	A
70	Strengthen the imposing of CESS, applicable on the export of tea, rubber, coconut, cinnamon and pepper in primary form, to encourage value added exports (para:10.2)	Publish a Gzett notification			Implemented. Sri Lanka Export Development Act,	A

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
71	Prohibit the shipping lines be permitted to levy, terminal handling and other charges in addition to freight and specified international charges for container cargo. Relevant prohibition will be made effective through amendments to the Finance Act, effective from January 2014.(para: 35.1)	Publish a Gzett notification			Implemented Gazette No: 1842/16 dated: 27.12.2013	A
72	Convert all previous loans granted to State Owned Enterprises (<i>Ceylon Electricity Board (CEB) ,National Water Supply and Drainage Board, Air Port and Aviation service ,Lanka Ports Authority</i>) by the Treasury, to Government equity and strengthen their balance sheets, enabling them to pay annual dividend to the Treasury. (para : 4.2)	Prepare a cbinet meorandom			Draft cabinet paper has been submitted to Secretary to the Treasury for comments. It has been amended according to the comments of the Secretary to the Treasury.	B
73	Implement a credit scheme with 8 year maturity and 6 percent interest to well performed plantation companies and amend the existing lease incorporating new conditions necessary to ensure the development of the plantation sector. (para: 11.1)	Formulate a credit scheme and amend the existing leas of RPCs			A committee has been appointed to evaluate the performance of RPCs.	B
74	Provide motorcycles for field officials in five-year lease basis. (para: 8.3)	Gather necessary information Make orders to pocuremet			Necessary actions are being taken to make orders for purchasing motorcycles .	B

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
75	Implement a pension scheme to provide a minimum of Rs. 1,250 as a monthly pension for farmers over 63 year of age, from January 2014, using proceeds of the Govisetha Lottery along with a capital contribution (para:14.1)	Make payments			Proposal implemented	A
76	Extend the crop insurance scheme which was introduced in last budget for farmers who use fertilizer subsidy scheme, to cover all smallholder farmers who engage in all crops. (para: 12.1)	Collect data Implement the scheme			currently being implemented only for paddy farmers	B
77	Extend the 2 percent NBT applicable to the banking sector to all banks and financial institutions to provide equal treatment to the banking and non-banking sectors and to expand the tax base. (para: 6.3)	Make the ammendments to NBT Act No: 9 of 2006			Implemented NBT Act No. 10 of 2014	A
78	Fix the tax-free threshold applicable for VAT on supermarket scale retail trade at Rs. 250 million per quarter and fix a limit of 25 percent of the total turnover as exempted value from VAT in relation to such business. (para: 6.3)	Make amendments to the VAT Act No: 14 of 2002			Implemented VAT Act No. 7 of 2014	A
79	Give a 5-year half tax holiday to promote the formation of corporate entities or firms to be engaged in international services.(para:33.1)	Make amendments to the Inland Revenue Act No: 10 of 2006			Implemented Inland Revenue Act No. 8 of 2014	A

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
80	Give a 10 percent discount on the total tax payable on the importation of a motor vehicle by any such professional who earns foreign exchange in excess of US\$ 100,000 per year for a consecutive period of 3 years to popularize the promotion of such services in Sri Lanka.(para: 33.1)	Make amendments to the Inland Revenue Act No: 10 of 2006			Implemented Inland Revenue Act No. 8 of 2014	A
81	Simplify further the personal income taxation of professionals to ensure that income derived by highly demanded professionals not be taxed excessively.(para: 33.1)	Make amendments to the Inland Revenue Act No: 10 of 2006			Implemented by Inland Revenue Act No. 8 of 2014	A
82	Impose taxes to the services related to the shipping industry at 12 percent on par with the tax rate applicable to export income earnings.(para: 35.1)	Make amendments to the Inland Revenue Act No: 10 of 2006			Implemented by Inland Revenue Act No. 8 of 2014	A
83	Recognize loan repayments up to Rs. 50,000 per month for house building arrangements for professional categories to be treated as a special qualifying payment in the payment of tax. (para: 38.1)	Make amendments to the Inland Revenue Act No: 10 of 2006			Implemented. Inland Revenue Act No. 8 of 2014	A
84	Give a half tax holiday, for profit tax of banking and financial institutions with regard to financial facilities for house building arrangements.(para: 38.1)	Make amendments to the Inland Revenue Act No: 10 of 2006			Implemented by Inland Revenue Act No. 8 of 2014	A

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
85	Reduce stamp duty by 25 percent of purchase of land for housing complexes and keep these incentives for a period of 7 years.(para: 38.1)	Publish a stamp duty Gzett notification			Being drafted	B
86	Offer a half tax holiday for a period of 3 years, to any Companies such as business enterprises engaged in banking, finance, insurance and manufacturing activities liable to high profit tax at 28 percent , that lists their shares in the Colombo Stock Exchange in 2014.(para: 44.1)	Make amendments to the Inland Revenue Act No: 10 of 2006			Implemented Inland Revenue Act No. 8 of 2014	A
87	Donate 50,000 Mt of rice to United Nations World Food Program of which 10,000 MT will be given to World Food Program office in Sri Lanka.(para:9.1)	Registered as a supply nation under UNWFP Supply of rice			Implemented by supplying the initial amount in February, 2014.	A
88	Set up a Revolving Fund to provide credit against confirmed supply orders from reputed buyers to promote small entrepreneurs. (para: 20.2)	Develop a craftsmen databse. Set up a credit scheme			Discussions are being held to finalize the tryparty agreement among the supplier, bank and the buyer.	B
89	Implement a special loan scheme at an interest rate of 8 percent in support of SMEs in the dairy sector to promote dairy farms, collection centers and equipment, the development of animal feed etc. (para: 16.1)	Arrange a loan scheme			Initial meetings conducted. One scheme is already implemented through an existing scheme under the Central Bank of Sri lanka	A

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
90	Give tax credit to all local ship operations as well as shipping agents for foreign ships, who engage in training and professional Development activities in the shipping industry. (para: 35.1)	Make amendments to the Inland Revenue Act No: 10 of 2006			Implemented Inland Revenue Act No. 8 of 2014	A
91	Maintain higher customs based taxes on imports of fish products to promote local production. (para:15.2)	Amend the Special Commodity Levy Act			Implemented Special Commodity levy Act	A
92	Maintain a high tax structure on fishing boats at the point of import, to promote the local boat manufacturing industry.(para:15.3)	Increase the import duty for Fishing Boats			Implemented Custom Revenue Protection Order	A
93	Restrict the importation of household and office furniture and remove prevailing restrictions on the transportation of furniture within the country to encourage the local furniture industry.(20.2)	Amend the Sri Lanka Export Development Act			Implemented Sri Lanka Export Development Act	A
94	Remove the prevailing anomalies relating to VAT on hardware and software and further simplify taxation.(para: 34.3)	Make amendments to the VAT Act No: 14 of 2002			Implemented VAT Act No. 7 of 2014	A

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
95	Treat Aviation services and related activities as exports for VAT and be exempted from NBT to encourage backward integration of the aviation industry with the local economy.(para: 36.1)	Make the ammendments to NBT Act No: 9 of 2006			Implemented NBT Act No. 10 of 2014	A
96	Increase the capital of the Central Bank of Sri Lanka up to Rs. 50 billion. (para: 43.1)	Amend the Monitory Law			Monitory Law Act has been ammended to implement the proposal	A
97	Absorb any subsidiary finance company by the main company, to consolidate their operations.(para: 43.1)	ReviewConsolidated Plans of all banks, Finance and Leasing companies.			Necessary actions are being teken. All banks and finance and leasing companies have submitted their broad plans on consolidation and the Central Bank has reviewed the plans and next one- on -one discussion to be held.	B
98	Provide qualifying payment status for acquisition expenditure of Bank or companies, if they have acquired any finance company. (para: 43.1)	Make necessary legal provisions. Prepare guidelines			Legal provisions have been made and guidelines are being prepared.	B
99	Improve the Credit Information Bureau to facilitate both banks and customers. (para: 43.1)	Upgrade the operations			Continuously being done	B

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
100	Implement a Women Micro Enterprise Credit Guarantee Scheme against which Regional Development Banks and SME Banking Units of Commercial Banks will provide working capital loans to women up to 68 years of age, up to Rs. 250,000 without requiring security and interest. (para: 19.1)	Update the database. Establish an Enterprise Credit Guarantee Scheme. Issuing of loans			Implemented in March, 2014. Started issuing loans on 8th March 2014.	A
101	Revise motor vehicle depreciation schedule applied at the point of import for the calculation of Customs based taxes. (para 6.2)	Issue a gazette notification and implement.			Implemented	A
102	Offer tax and other incentives to international sports establishments to relocate their head office or regional offices in Sri Lanka (para 42.1)				Implemented	A
103	Secure USD 750 million as counterpart funds required for various development activities to be undertaken by the Urban Development Authority (para 41.1)				Implemented	A
Ministry of Technology and Research						
104	Name: Establishment of National Science Centre (NSC) (para:37.1) Total Cost Estimate: Rs. 2,550 mn. Implementing Agencies: Urban Development Authority (UDA) and the M/ Technology and Research	i. Design and construction of the 1st building - Technology Innovation/ Incubation Centre	300.00		UDA has completed the preliminary Architectural Designs and estimate of the Building I and II. NSC will be constructed at Science Park, Homagama.	B

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
		ii. Design and construction of the 2nd building - Interactive learning Centre including museum and laboratory space				
		iii. Design and supply of exhibits for Interactive Learning Centre				
105	Name: Simplify the system and procedures required to be followed by research institutions to encourage the active involvement of universities and research institutions to be able to meet market demands. (para: 13.1) Implementing Agency : M/Technology and Research	Necessary revisions to systems and procedures			Necessary guidance are being given to the research Institutions	B

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
	Ministry of Public Administration					
106	Increase the Cost- of-Living-Allowance to all Public Servants by Rs.1, 200 per month, from January 2014. (Page 23; para 51.3)	Issue a Circular.	17,300.00		Implemented. P.A. Circular No: 37/2013 issued on 31.12.2013	A
107	Increase the Cost- of-Living-Allowance to pensioners who retired before 2006 by Rs.600 and by Rs.400 to others. (Page 23; para 51.3) Implementing Agency: Department of Pensions	Issue a Circular.	3,300.00		Implemented. P.A. Circular No: 37/2013 has been issued on 31.12.2013 in this regard	A
108	Payment of coordination and supervisory allowannce of Rs.15,000 to District Secretaries, Rs.5,000 to Divisional Secretaries and Rs.3,000 to Planning Director and Chief Accountants	Make provisions to pay the relevant allowances	25.00		Provisions have been made to make relevane payments.	A

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
Ministry of Telecomm. & Information Technology						
109	Implementation of a 3 year programme inclusive of the expansion of Nanasala centers (<i>Page 18; para 34.3</i>) Implementing Agency: Information and Communication Technology Agency of Sri Lanka (ICTA)	i.Establish a Nanasala as a e lab ii.Estabilishe 10 information technology Education Centers in District Level iii.Reappointe and Train the innovation officers, upgrade the Government Information Center iv. Estabilishe the remain 110 of Nenasala centers to complete the 100 v. Establish and develop the e services vi. Establish and increase the job opportunities and investment of Information Technology Sector	1,000.00	47	Being implemented. 790th Nenasala Centre established in Polonnaruwa.	B
Proposals implemented by more than 02 Ministries						
110	Strengthen the extension services in the agricultural , veterinary , irrigation and wildlife sub sectors by granting monthly allowance of Rs.300 per person per month. Page 7, Para 8.3	Provide incentives for field level officials in the folowing Ministries M / Irrigation and Water Resources Management M / Agriculture M / Coconut Dev and Janatha Estate Dev Department of Wildlife Conservation M / Livestock and Rural Community Development M / Plantation Industries	94.00	-	Ministry of Public Administration has issued a circular. Identification of beneficiaries is in progress.	C

Progress of the Implementation of Budget Proposals - 2014 (As at 30th June, 2014)

	Budget Proposals	Programmes / Activities	2014 Allocation (Rs.Mn)	31.03.2014 Expenditure (Rs.Mn)	Progress	Status
President Secretariat						
111	Appoint a Cabinet Sub Committee to simplify following regulations primarily to make the day-to-day transactions conducted by people more efficient. (State Lands Ordinance, Agrarian Development Act, Fauna and Flora Protection Ordinance, Consumer Protection Authority Act, Motor Traffic Act etc.) (Page 22; para 46.1)				Not started.	D
District Seretaries (Hambantota, Anuradhapura, Ampara, Moneragala and Kurunegala						
112	Set up a revolving fund of Rs.300 mn under each District Secretary in the major grain producing districts, to streamline related production and marketting activities (para9.1)		300.00		Preliminary stage.	C