

Progress Comparision of RID Programme

No.	Status	Total Number						
		2016.08.31	2016.09.08	2016.09.15	2016.09.22	2016.09.29	2016.10.06	2016.10.13
Physical Progress								
1	No. of Projects Approved by M/ NP & EA	25,739	25,896	25,858	26,768	26,692	26,683	26,681
2	No. of Projects - Quotations / Bids already prepared	18,347	19,913	20,552	22,343	23,414	24,260	25,061
3	No. of Projects - Estimates being / to be prepared	7,392	5,983	5,306	4,425	3,278	2,423	1,620
4	No. of Projects - Quotations / Bids already Called	13,467	15,966	17,226	19,473	20,661	21,704	22,665
5	No. of Projects - Quotations / Bids to be Called	4,880	3,947	3,326	2,870	2,753	2,556	2,396
6	No. of Projects - Quotations / Bids already Received	9,238	11,108	12,009	14,842	16,614	18,595	19,915
7	No. of Projects - Quotations / Bids to be Received	4,229	4,858	5,217	4,631	4,047	3,109	2,750
8	No. of Projects - Contract Awarded	6,977	7,852	8,998	11,635	13,437	15,658	17,420
9	No. of Projects - Quotation / Bids Received but Not Awarded	2,261	3,256	3,011	3,207	3,177	2,937	2,495
10	No. of Projects at Implementing Stage	4,497	4,941	5,701	7,292	7,816	8,789	9,690
11	No. of Projects 100% Completed	334	475	683	1,000	1,468	1,892	2,950
Financial Progress								
12	Allocation of the Programme for 2016 - 13,305 GN Divisions	Rs. 13,305.00 MN						
13	Allocation Released by M/ NP & EA	Rs.12,392.95 MN	Rs. 13,267.27 MN	Rs. 13,267.27 MN	Rs. 13,267.27 MN	Rs. 13,267.27 MN	Rs. 13,267.27 MN	Rs. 13,270.42 MN
14	Expenditure Reported by Districts	Rs.89.00 MN	Rs. 129.31 MN	Rs. 183.07 MN	Rs. 237.94 MN	Rs. 343.51 MN	Rs. 429.30 MN	Rs. 666.80 MN