

**Rural Infrastructure Development Programme - 2016**  
**District wise Physical and Financial Progress as of 2016.10.20**

No.	District	No. of Eligible GN Divisions	Projects									Allocation									Physical Progress ** (No. of Projects)											Expenditure (Rs. Mn)	No. of Beneficiaries						
			No. of Projects Approved			Categorized by Sectors *						Total Estimated Cost (Rs.Mn)	Allocation Made (Rs.Mn)			Allocation Categorized by Sectors *						A	B				C	D	E	F	G								
			Construction	Goods / Services Purchase	Total	MI	CBWS	SSE	RA	OIP	DG		Construction	Goods / Services Purchase	Total	MI	CBWS	SSE	RA	OIP	DG		Estimates Approved & Bid Documents Prepared	Quotations / Bids called	Quotations / Bids Received	Contract Awarded													
1	Ampara	405	457	7	464	5	16	-	424	12	7	405.00	401.40	3.60	405	3.75	10.58	-	376.37	10.30	4.00											82	162	44	53	85	38	57.27	283,087
2	Anuradhapura	672	1,003	144	1,147	106	127	-	761	14	139	630.85	630.85	41.15	672	70.15	90.05	-	464.20	6.50	41.10	22	72	129	94	158	446	126	48	34	18	14.02	322,404						
3	Badulla	540	1,020	5	1,025	38	101	-	881	-	5	447.19	539.50	0.50	540	18.49	39.86	-	481.15	-	0.50	71	77	73	143	476	98	26	15	4	42	-	132,834						
4	Batticaloa	297	306	-	306	-	2	-	298	6	-	297.00	297.00	-	297	-	1.15	-	290.45	5.40	-	-	-	-	14	22	62	47	67	94	102.02	337,692							
5	Colombo	355	677	-	677	25	19	1	572	60	-	338.83	354.99	-	355	12.37	8.10	0.20	292.88	41.44	-	29	78	73	117	219	99	27	10	4	21	5.01	237,655						
6	Galle	853	1,624	-	1,624	36	28	-	1,523	37	-	773.56	850.89	-	851	18.17	10.52	-	796.40	25.80	-	43	63	238	142	507	239	37	29	68	258	27.12	289,063						
7	Gampaha	1,105	2,333	163	2,496	43	24	3	2,172	91	163	994.84	1,075.73	29.26	1105	20.93	11.80	0.35	995.85	46.80	29.26	144	325	462	162	510	469	70	21	37	296	17.58	365,492						
8	Hambanthota	569	724	2	726	42	27	-	590	65	2	548.15	568.40	0.60	569	33.97	21.90	-	463.49	49.04	0.60	7	8	15	91	172	119	47	37	25	205	15.24	239,378						
9	Jaffna	391	612	23	635	28	23	3	353	228	-	391.00	383.59	7.42	391	18.08	8.71	0.45	255.80	107.97	-	-	20	14	11	85	188	106	76	52	83	57.07	386,982						
10	Kalutara	762	1,481	-	1,481	69	75	2	1,180	155	-	758.75	762.00	-	762	44.75	43.30	0.15	557.85	115.95	-	58	48	205	318	424	164	128	39	1	96	3.40	420,853						
11	Kandy	1,147	2,705	1,082	3,787	46	51	1	2,536	71	1,082	1,115.26	1,091.95	34.57	1127	18.55	18.45	0.35	1,025.81	28.79	34.57	-	19	54	63	74	1,555	1,129	199	69	625	56.40	242,732						
12	Kegalle	573	2,183	24	2,207	49	110	1	2,016	7	24	567.07	560.86	6.20	567	12.87	31.28	0.10	513.98	2.62	6.21	425	673	320	290	341	69	2	-	3	84	0.90	86,469						
13	Kilinochchi	95	109	1	110	11	1	-	53	44	1	95.00	94.70	0.30	95	8.70	0.30	-	47.50	38.20	0.30	-	-	-	-	39	31	15	14	11	17.65	52,153							
14	Kurunegala	1,598	3,035	60	3,095	248	89	3	2,681	14	60	1,466.95	1,552.62	12.27	1565	117.82	48.21	0.60	1,377.44	8.55	12.27	153	86	106	173	590	963	278	139	83	524	38.66	1,148,742						
15	Mannar	153	228	-	228	26	10	1	120	71	-	153.00	153.00	-	153	18.69	5.34	0.03	83.43	45.51	-	-	2	1	-	1	31	25	48	41	79	43.46	179,553						
16	Matale	511	1,079	-	1,079	52	75	-	881	71	-	500.64	500.64	-	501	23.12	35.38	-	410.25	32.25	-	-	60	240	225	71	46	56	381	123.03	332,906								
17	Matarra	613	1,196	1	1,197	79	58	-	980	80	-	507.13	612.80	0.20	613	45.50	24.43	-	506.28	36.79	-	150	152	79	197	157	153	30	8	38	233	34.55	291,906						
18	Moneragala	319	590	1	591	7	24	-	549	11	-	285.42	315.32	0.50	316	3.96	12.48	-	294.31	5.10	-	6	43	113	86	197	86	7	7	11	35	7.70	114,518						
19	Mullaitivu	136	152	-	152	11	-	1	89	51	-	134.53	136.00	-	136	9.50	-	1.00	77.10	48.40	-	-	-	-	-	-	54	40	28	15	15	19.11	58,639						
20	Nuwara Eliya	478	694	1	695	9	60	1	607	18	-	472.26	477.65	0.50	478	6.30	34.05	0.50	421.50	15.65	-	6	23	51	51	155	189	50	15	5	150	46.53	217,596						
21	Polonnaruwa	295	447	-	447	10	23	5	258	151	-	277.39	295.00	-	295	7.05	14.00	1.01	165.93	107.01	-	5	23	14	6	109	79	70	37	39	65	13.58	250,407						
22	Puttalam	548	959	28	987	27	44	10	807	99	-	527.22	532.71	15.29	548	18.67	22.56	2.28	447.67	56.82	-	24	22	18	37	88	136	93	78	146	345	123.86	313,956						
23	Ratnapura	557	1,334	2	1,336	17	84	-	1,230	3	2	404.95	556.85	0.15	557	5.15	32.55	-	516.85	2.30	0.15	49	45	188	212	301	178	50	25	28	260	41.48	313,560						
24	Trincomalee	230	336	-	336	12	8	1	287	28	-	230.00	207.93	-	208	7.83	3.45	0.35	183.04	13.26	-	-	-	-	-	41	120	55	41	79	62.19	397,638							
25	Vavuniya	102	128	-	128	6	7	-	95	20	-	102.00	102.00	-	102	3.70	5.35	-	72.95	20.00	-	-	-	-	2	73	37	11	5	-	1.81	99,244							
<b>District Total</b>		<b>13,304</b>	<b>25,412</b>	<b>1,544</b>	<b>26,956</b>	<b>1,002</b>	<b>1,086</b>	<b>33</b>	<b>21,943</b>	<b>1,407</b>	<b>1,485</b>	<b>12,423.99</b>	<b>13,054.38</b>	<b>152.51</b>	<b>13,207.11</b>	<b>548.06</b>	<b>533.79</b>	<b>7.37</b>	<b>11,118.49</b>	<b>870.44</b>	<b>128.96</b>	<b>1,192</b>	<b>1,779</b>	<b>2,153</b>	<b>2,255</b>	<b>4,900</b>	<b>5,877</b>	<b>2,706</b>	<b>1,086</b>	<b>971</b>	<b>4,037</b>	<b>929.63</b>	<b>7,115,459</b>						

\* Projects should be categorized for following sectors

- MI - Minor Irrigation [Constructions and renovations of canals, anicuts, ponds and agro wells under the minor irrigation projects for agricultural activities]
- CBWS - Community Based Water Supply [Community based water supply projects both rehabilitation and new construction to improve the drinking water and common bathing]
- SSE - Small Scale Electrification [Small scale electricity projects]
- RA - Rural Access [Rural roads, footpaths rural bridges, culverts and foot bridges, culverts and foot bridges. (rehabilitation/new construction)]
- OIP - Other Infrastructure Project which leads to rural livelihood development [Any other physical infrastructure projects which could be implemented at village level to uplift the rural livelihood]
- DG - Direct Grant

\*\* Physical progress

- A - Estimates are being / to be prepared
- B - For Constructions : Estimates prepared and approved, Bid documents prepared, Quotations Called Tender Awarded  
Other: Identified Institutions/ CBO's to provide Goods/ Instruments, Obtain required list of goods, Estimated prepared
- C - For Constructions : Start construction work, 25% completed, Other : placed order for goods
- D - For Constructions : 50% completed Other : Received goods/instruments as per the order
- E - For Constructions 75% completed Other : Received goods/instruments as per the order
- F - For Constructions 99% completed Other : Completed lists of goods and beneficiaries
- G - For Constructions 100 Completed Other : Issued goods and instruments to identified institutions/CBO's