

Rural Infrastructure Development Programme - 2016
DS Division wise Physical and Financial Progress as at 2016.07.31

No.	District	No. of Eligible GN Division	No. of Projects Approved	Allocation Received (Rs.Mn)	Total Estimate (Rs. Mn)	Physical Progress (No. of Projects)							Expenditure (Rs. Mn)	Financial Progress	No.of Beneficiaries	
						A	B	C	D	E	F	G				
1	Ampara	405	464	405	338	100	329	35					NR		279,657	
2	Anuradhapura	672	1,133	670	NR	715	380	37				1	0.50	0.07%	320,742	
3	Badulla	540	1,064	540	NR	858	206						NR		108,072	
4	Batticaloa	297	306	297	NR	0	194	112					NR		NR	
5	Colombo	355	665	82	NR	463	174	28					NR		NR	
6	Galle	853	1,669	850	850	902	767						NR		94,719	
7	Gampaha	1,105	2,478	1,105	43	2,402	76						NR		50,444	
8	Hambanthota	569	728	569	339	265	444	19					NR		238,299	
9	Jaffna	391	636	391	NR	208	402	17	3			6	0.30	0.08%	330,595	
10	Kalutara	762	1,466	729	729	1,042	424						NR		205,969	
11	Kandy	1,147	2,767	1,113	NR	85	1,842	802	35			3	NR		NR	
12	Kegalle	573	2,079	532	527	1,687	392						NR		NR	
13	Kilinochchi	95	110	95	NR	0	110						NR		52,153	
14	Kurunegala	1,598	2,978	1,507	563	1,934	1,020	22				1	1	NR	NR	
15	Mannar	153	224	153	NR	21	159	26	18				NR		155,986	
16	Matale	512	1,081	512	249	231	723	124				1	2	1.20	0.23%	332,906
17	Matara	613	1,135	588	183	751	384						NR		278,310	
18	Moneragala	319	577	319	NR	459	118						NR		112,813	
19	Mullaitivu	136	152	14	NR	50	91	11					NR		58,639	
20	Nuwara Eliya	478	703	478	311	326	377						NR		NR	
21	Polonnaruwa	295	452	292	NR	325	127						NR		283,069	
22	Puttalam	548	914	540	312	363	440	106	2			3	NR		195,481	
23	Ratnapura	557	1,192	503	143	838	305	49					NR		271,728	
24	Trincomalee	230	336	230	NR	267	45	5	12	3		4	0.37	0.16%	165,169	
25	Vavuniya	102	128	102	NR		121	7					NR		99,244	
Total		13,305	25,437	12,614	4,586	14,292	9,650	1,400	70	3	9	13	2.37	0.02%	3,633,995	

NR - Not reported

Physical progress

A - Estimates not prepared

B - **For Constructions** : Estimates prepared and approved, Bid documents prepared, Quotations Called Tender Awarded

Other: Identified Institutions/ CBO's to provide Goods / Instruments, Obtain required list of goods, Estimated prepared

C - **For Constructions** : Start construction work,25% completed, **Other** : placed order for goods

D - **For Constructions** : 50% completed **Other** : Received goods /instruments as per the order

E - **For Constructions** 75% completed **Other** : Received goods /instruments as per the order

F - **For Constructions** 99% completed **Other** : Completed lists of goods and beneficiaries

G - **For Constructions** 100 Completed **Other** : Issued goods and instruments to identified institutions/CBOs