

Rural Infrastructure Development Programme - 2016
District wise Physical and Financial Progress as of 2016.09.08

No.	Name of the District	No. of Eligible GN Divisions	No. of Projects										Total Estimated Cost (Rs. Mn)	Allocation								Physical Progress ** (No. of Projects)										Expenditure (Rs. Mn)	No. of Beneficiaries		
			Approved			Categorized by Sectors *								Made (Rs. Mn)			Categorized by Sectors *					A	B					C	D	E	F			G	
			Construction	Goods/ Services Purchase	Total	MI	CBWS	SSE	RA	OIP	DG	Construction		Goods/ Services Purchase	Total	MI	CBWS	SSE	RA	OIP	DG		Total	Estimates Approved & Bid Documents Prepared	Quotations/ Bids called	Quotations/ Bids Received	Contract Awarded								
1	Ampara	405	457	7	464	3	15	1	428	10	7	405.00	401.40	3.60	405.00	1.75	9.58	0.30	380.77	9.00	3.60	523	161	546	138	288	98	161	284	1	6	4	8	6.51	279,657
2	Anuradhapura	672	990	144	1,134	104	127	-	750	14	139	628.35	628.35	41.15	669.50	69.70	90.10	-	462.10	6.50	41.20	523	546	138	288	98	22	60	-	-	-	5	1.51	320,802	
3	Badulla	540	1,049	5	1,054	43	111	-	876	19	5	221.93	538.50	0.50	539.00	19.90	44.90	-	470.40	3.30	0.50	347	707	139	350	120	98	-	-	-	-	-	-	110,395	
4	Batticaloa	297	306	-	306	-	2	-	298	6	-	297.00	297.00	-	297.00	-	1.15	-	290.45	5.40	-	41	41	-	-	8	33	125	111	7	13	9	13.02	337,692	
5	Colombo	355	673	-	673	35	20	2	560	56	-	278.58	355.00	-	355.00	19.55	8.00	0.30	287.70	39.45	-	141	521	301	93	127	-	9	-	-	-	2	-	229,108	
6	Galle	853	1,637	-	1,637	32	32	-	1,525	48	-	313.27	849.58	-	849.58	18.17	9.62	-	794.70	26.30	-	303	1,274	256	413	315	290	60	-	-	-	-	-	245,940	
7	Gampaha	1,105	2,328	163	2,491	41	25	3	2,169	90	163	679.00	1,075.64	29.36	1,105.00	20.43	11.85	0.35	997.35	45.65	29.37	843	1,478	638	633	141	66	170	-	-	-	-	-	3.75	262,723
8	Hambanthota	569	726	2	728	41	28	-	592	65	2	488.00	568.40	0.60	569.00	32.97	22.80	-	464.09	48.54	0.60	116	479	40	79	176	184	87	10	2	8	26	-	239,717	
9	Jaffna	391	612	23	635	28	23	3	353	228	-	391.00	383.58	7.41	390.99	18.08	8.71	0.45	255.80	107.90	-	3	350	68	32	147	103	234	23	5	4	16	5.21	233,719	
10	Kalutara	762	1,479	-	1,479	94	68	64	1,131	122	-	742.35	742.35	-	742.35	44.45	61.40	0.15	543.40	92.95	-	405	1,073	179	645	224	25	-	1	-	-	-	-	218,557	
11	Kandy	1,147	2,754	-	2,754	49	62	3	2,576	64	-	1,064.60	1,064.60	-	1,064.60	18.85	22.38	0.95	996.96	25.47	-	61	901	107	267	329	198	1,254	379	51	19	89	6.02	300,944	
12	Kegalle	573	2,118	24	2,142	49	132	1	1,930	6	24	545.19	538.98	6.21	545.19	12.82	36.82	0.99	486.80	2.42	6.21	1,049	1,093	496	447	131	19	-	-	-	-	-	-	61,569	
13	Kilinochchi	95	109	1	110	11	1	-	53	44	1	95.00	94.70	0.30	95.00	8.70	0.30	-	48.50	37.20	0.30	-	94	-	-	47	47	9	1	-	6	-	-	21,153	
14	Kurunegala	1,598	3,032	77	3,109	248	96	4	2,670	14	77	1,111.19	1,552.38	12.57	1,564.95	118.32	53.81	0.99	1,370.64	8.55	12.57	845	1,828	592	469	348	419	339	13	13	11	60	6.38	1,149,237	
15	Mannar	153	224	-	224	26	11	1	119	67	-	153.00	153.00	-	153.00	20.25	5.84	0.03	82.50	44.38	-	6	62	26	19	-	17	81	54	14	2	5	4.00	179,553	
16	Matale	512	1,084	-	1,084	52	75	-	886	71	-	500.64	511.00	-	511.00	23.12	35.38	-	410.25	42.25	-	6	622	178	126	133	185	261	70	37	21	67	28.50	332,906	
17	Matarra	613	1,190	9	1,199	79	59	-	976	83	2	344.48	610.40	1.20	611.60	42.50	24.86	-	507.15	35.59	1.50	473	676	444	87	116	29	29	-	-	2	19	1.76	285,633	
18	Moneragala	319	588	1	589	9	26	-	540	14	-	222.16	315.32	0.49	315.81	4.46	14.45	-	290.07	6.84	-	220	367	25	173	149	20	-	2	-	-	-	-	110,813	
19	Mullaitivu	136	152	-	152	11	-	1	89	51	-	134.53	136.00	-	136.00	9.50	1.00	-	77.10	48.40	-	-	84	16	17	-	51	43	10	14	-	1	4.40	58,639	
20	Nuwara Eliya	478	694	1	695	10	64	1	602	18	-	445.07	477.00	1.00	478.00	6.85	36.40	0.50	419.10	15.15	-	68	460	24	231	151	54	157	5	1	4	-	1.77	95,057	
21	Polonnaruwa	295	447	-	447	10	23	5	257	152	-	239.90	295.00	-	295.00	7.10	14.00	1.00	165.80	107.10	-	56	311	46	119	46	100	64	6	-	-	10	1.11	248,486	
22	Puttalam	548	955	28	983	27	46	10	800	100	-	504.00	534.00	14.00	548.00	19.00	24.00	2.00	449.00	54.00	-	88	496	41	100	133	222	141	64	24	52	118	27.06	294,261	
23	Ratnapura	557	1,341	2	1,343	28	80	-	1,230	3	2	392.05	557.00	-	557.00	10.05	29.44	-	515.07	2.30	0.15	430	697	153	268	220	56	171	15	2	-	28	0.72	313,309	
24	Trincomalee	230	336	-	336	12	8	1	287	28	-	230.00	154.10	-	154.10	6.15	2.15	0.25	135.96	9.58	-	-	80	-	-	80	-	73	103	42	26	12	21.40	397,638	
25	Vavuniya	102	128	-	128	6	7	-	95	20	-	102.00	102.00	-	102.00	3.70	5.35	-	72.95	20.00	-	-	96	40	2	17	37	13	19	-	-	-	-	-	99,244
District Total		13,305	25,409	487	25,896	1,048	1,141	100	21,792	1,393	422	8,835.34	12,935.28	118.39	13,053.67	556.37	574.29	8.26	10,974.61	844.22	96.00	5,983	14,497	3,947	4,858	3,256	2,436	3,664	887	218	172	475	133.12	6,426,752	

* Projects should be categorized for following sectors

- MI - Minor Irrigation [Constructions and renovations of canals, anicuts, ponds and agro wells under the minor irrigation projects for agricultural activities]
- CBWS - Community Based Water Supply [Community based water supply projects both rehabilitation and new construction to improve the drinking water and common bathing]
- SSE - Small Scale Electrification [Small scale electricity projects]
- RA - Rural Access [Rural roads, footpaths rural bridges, culverts and foot bridges, culverts and foot bridges. (rehabilitation/new construction)]
- OIP - Other Infrastructure Project which leads to rural livelihood development [Any other physical infrastructure projects which could be implemented at village level to uplift the rural livelihood]
- DG - Direct Grant

** Physical progress

- A - Estimates are being/ to be prepared
- B - For Constructions : Estimates prepared and approved, Bid documents prepared, Quotations Called Tender Awarded
Other: Identified Institutions/ CBO's to provide Goods/ Instruments, Obtain required list of goods, Estimated prepared
- C - For Constructions : Start construction work,25% completed, Other : placed order for goods
- D - For Constructions : 50% completed Other : Received goods/instruments as per the order
- E - For Constructions 75% completed Other : Received goods/instruments as per the order
- F - For Constructions 99% completed Other : Completed lists of goods and beneficiaries
- G - For Constructions 100 Completed Other : Issued goods and instruments to identified institutions/CBOs

