Rural Infrastructure Development Programme - 2016

District wise Physical and Financial Progress as of 2016.09.15

No.	Province	District	No. of Eligible GN Divisions	Projects										Allocation										Physical Progress ** (No. of Projects)											Expenditure (Rs. Mn)	No. of Beneficiaries
				No. of Projects Approved			Categorized by Sectors *						Total Estimated Cost (Rs.Mn)	Allocation Made (Rs.Mn)			Allocation Categorized by Sectors *						A	B			C	D	E	F	G		
				Construction	Goods / Services Purchase	Total	MI	CBWS	SSE	RA	OIP	DG		Construction	Goods / Services Purchase	Total	MI	CBWS	SSE	RA	OIP	DG		Estimates Approved & Bid Documents Prepared	Quotations / Bids called	Quotations / Bids Received	Contract Awarded							
1	Western	Colombo	355	673	-	673	32	20	2	563	56	-	284.08	355.00	-	355.00	18.48	8.00	0.30	288.74	39.48	-	134	278	108	119	23	6	2	-	-	3	-	277,379
2		Gampaha	1,105	2,328	163	2,491	41	25	3	2,169	90	163	739.00	1,075.74	29.27	1,105.01	20.83	12.00	0.35	996.70	45.85	29.28	667	544	885	105	58	213	5	3	3	8	3.75	262,723
3		Kalutara	763	1,463	-	1,463	93	67	64	1,097	142	-	742.35	742.35	-	742.35	45.45	45.30	0.15	541.10	112.35	-	342	135	645	297	8	15	-	-	1	-	-	420,803
4	Central	Kandy	1,147	2,765	-	2,765	50	59	3	2,580	73	-	-	1,078.05	-	1,078.05	19.20	22.05	0.95	1,037.86	27.99	-	11	73	196	193	191	1,260	580	82	28	151	6.40	325,982
5		Matale	512	1,085	-	1,085	52	75	-	887	71	-	500.64	511.00	-	511.00	23.12	35.38	-	410.25	42.25	-		73	213	78	79	340	98	50	28	128	42.89	332,906
6		Nuwara Eliya	478	694	1	695	10	63	1	603	18	-	452.99	477.50	0.50	478.00	6.85	35.40	0.50	419.60	15.65	-	57	30	161	77	192	133	23	8	4	10	2.45	93,057
7	Southern	Galle	853	1,632	-	1,632	32	32	-	1,522	46	-	610.37	849.58	-	849.58	18.17	9.62	-	795.60	26.19	-	256	104	481	381	296	108	1	-	1	4		278,290
8		Matara	613	1,193	1	1,194	83	59	-	972	78	2	364.62	611.50	0.20	611.70	46.40	24.86	-	505.75	35.19	1.50	439	256	152	131	139	37	6	3	3	28	2.92	285,601
9		Hambanthota	569	726	2	728	41	28	-	592	65	2	490.00	568.40	0.60	569.00	32.97	22.80	-	464.09	48.54	0.60	114	42	79	166	180	91	12	4	12	28	0.84	239,717
10	Nothern	Jaffna	391	612	23	635	28	23	3	553	228	-	591.00	383.58	7.41	391.00	18.08	8.71	0.45	255.80	107.96	-	-	63	32	76	147	230	46	9	9	23	6.00	386,982
11		Mannar	153	224	-	224	26	11	1	119	67	-	153.00	153.00	-	153.00	20.25	5.84	0.03	82.50	44.38	-	6	7	20	7	32	31	74	22	9	16	6.75	179,553
12		Vavuniya	102	128	-	128	6	7	-	95	20	-	102.00	102.00	-	102.00	3.70	5.35	-	72.95	20.00	-	-	40	2	17	36	14	19	-	-	-	-	99,244
13		Mullaitivu	136	152	-	152	11	-	1	89	51	-	134.53	136.00	-	136.00	9.50	1.00	-	77.10	48.40	-	-	12	12	1	23	74	11	15	3	1	4.36	58,639
14		Kilinochchi	95	109	1	110	11	1	-	53	44	1	95.00	94.70	0.30	95.00	8.70	0.30	-	47.50	38.20	0.30	-	-	-	47	-	30	21	2	4	6	-	52,153
15	Eastern	Batticaloa	297	306	-	306	-	2	-	298	6	-	297.00	297.00	-	297.00	-	1.15	-	290.45	5.40	-	-	-	-	-	33	116	105	20	21	11	14.96	337,692
16		Ampara	405	457	7	464	5	16	-	424	12	7	405.00	401.40	3.60	405.00	3.75	10.58	-	376.37	10.30	4.00		-	-	-	80	161	284	1	4	7	7	11.44	283,087
17		Trincomalee	230	336	-	336	12	8	1	287	28	-	230.00	154.10	-	154.10	6.15	2.15	0.25	135.96	9.59	-	-	-	-	-	-	73	103	42	26	12	21.40	397,638
18	North Western	Kurunegala	1,398	3,052	77	3,109	248	96	4	2,670	14	77	1,111.19	1,552.38	12.57	1,564.89	118.32	33.81	0.99	1,370.64	8.53	12.58	845	592	469	348	419	339	13	13	11	60	6.38	1,149,237
19		Puttalam	548	954	29	983	28	45	10	803	97		504.25	534.00	14.00	548.00	18.54	23.89	2.26	449.80	53.51	-	81	56	76	130	208	130	72	34	63	133	47.28	289,354
20	North Central	Anuradhapura	672	990	144	1,134	104	127	-	750	14	139	169.59	628.45	41.15	669.60	69.70	90.10	-	462.10	6.50	41.20	333	172	305	117	68	88	25	1	-	5	1.51	320,802
21		Polonnaruwa	295	447	-	447	10	23	5	257	152		277.39	295.00	-	295.00	7.10	14.00	1.00	165.80	107.10	-	56	46	119	46	100	64	6	-	-	10	2.27	248,486
22	Uwa	Badulla	540	1,026	5	1,031	39	105	-	882	-	5	310.44	539.50	0.50	540.00	18.69	41.26	-	479.55	-	0.50	331	135	340	120	98	7	-	-	-	-	-	110,176
23		Monaragala	319	588	1	589	8	27	-	540	14	-	232.11	315.32	0.49	315.81	4.46	13.66	-	290.80	6.89	-	175	25	204	148	35	-	2	-	-	-	0.07	110,858
24	Sabaragamuwa	Ratnapura	557	1,340	2	1,342	17	86	-	1,234	3	2	404.95	557.00	-	557.00	5.15	32.85	-	516.35	2.50	0.15	390	129	273	196	69	212	24	6	6	39	1.40	312,879
25		Kegalle	573	2,118	24	2,142	49	132	1	1,930	6	24	545.19	538.98	6.21	545.19	12.82	36.82	0.99	486.80	2.42	5.34	1,049	496	447	131	19	-	-	-	-	-	-	61,569
	Total		5,797	11,288	269	11,557	520	665	25	9,777	340	254	4,190.02	5,516.13	78.52	5,594.59	284.66	319.12	5.49	4,734.37	207.16	63.77	3,280	1,651	2,251	1,316	1,177	1,197	246	100	113	266	91.75	3,284,086

* **Projects should be categorized for following sectors**

MI - Minor Irrigation [Constructions and renovations of canals, anicuts, ponds and agro wells under the minor irrigation projects for agricultural activities]

CBWS - Community Based Water Supply [Community based water supply projects both rehabilitation and new construction to improve the drinking water and common bathing]

SSE - Small Scale Electrification [Small scale electricity projects]

RA - Rural Access [Rural roads, footsteps rural bridges, culverts and foot bridges, culverts and foot bridges. (rehabilitation/new construction)]

OIP - Other Infrastructure Project which leads to rural livelihood development [Any other physical infrastructure projects which could be implemented at village level to uplift the rural livelihood]

DG - Direct Grant

** **Physical progress**

A - Estimates are being / to be prepared

B - For Constructions : Estimates prepared and approved, Bid documents prepared, Quotations Called Tender Awarded

Other: Identified Institutions/ CBO's to provide Goods / Instruments, Obtain required list of goods, Estimated prepared

C - For Constructions : Start construction work,25% completed, Other : placed order for goods

D - For Constructions : 50% completed Other : Received goods /instruments as per the order

E - For Constructions 75% completed Other : Received goods /instruments as per the order

F - For Constructions 99% completed Other : Completed lists of goods and beneficiaries

G - For Constructions 100 Completed Other : Issued goods and instruments to identified institutions/CBOs