

**Rural Infrastructure Development Programme - 2016**  
**District wise Physical and Financial Progress as of 2016.09.22**

No.	District	No. of Eligible GN Divisions	Projects								Total Estimated Cost (Rs.Mn)	Allocation								Physical Progress ** (No. of Projects)										Expenditure (Rs. Mn)	No. of Beneficiaries			
			No. of Projects Approved		Categorized by Sectors *							Allocation Made (Rs.Mn)		Allocation Categorized by Sectors *						B					C	D	E	F	G					
			Construction	Goods/Services Purchase	Total	MI	CBWS	SSE	RA	OIP		DG	Construction	Goods/Services Purchase	Total	MI	CBWS	SSE	RA	OIP	DG	A	Estimates Approved & Bid Documents Prepared	Quotations / Bids called								Quotations / Bids Received	Contract Awarded	
1	Ampara	373	457	7	464	5	16	-	424	12	7	405.00	401.40	3.60	405.00	3.75	10.58	-	376.37	10.30	4.00					144	276	23	4	7	10	15.18	283,087	
2	Anuradhapura	672	990	144	1,134	104	127	-	750	14	139	669.50	628.35	41.15	669.50	69.70	90.05	-	462.10	6.50	41.15	236	129	315	134	135	141	35	2	2	5	1.51	320,802	
3	Badulla	540	1,026	5	1,031	39	105	-	882	-	5	338.60	539.50	0.50	540.00	18.69	41.26	-	479.55	-	0.50	306	115	354	133	111	12	-	-	-	-	-	-	115,666
4	Batticaloa	297	306	-	306	-	2	-	298	6	-	297.00	297.00	-	297.00	-	1.15	-	290.45	5.40	-	-	-	-	-	31	90	116	17	38	14	19.74	337,692	
5	Colombo	355	671	-	671	33	19	2	560	57	-	292.34	355.00	-	355.00	19.48	8.10	0.30	287.79	39.33	-	118	282	140	73	33	20	2	-	-	-	-	236,243	
6	Galle	853	1,636	-	1,636	32	32	-	1,528	46	-	759.31	830.89	-	830.89	18.17	10.52	-	796.40	25.80	-	135	181	432	368	301	181	4	2	6	6	-	278,452	
7	Gampaha	1,105	2,328	163	2,491	41	25	3	2,169	90	163	792.80	1,075.74	29.26	1,105.00	20.83	12.00	0.35	996.70	45.86	29.26	386	435	772	126	314	203	9	19	17	10	5.35	262,723	
8	Hambanthota	569	728	2	730	42	28	-	593	65	2	498.73	557.40	11.60	569.00	33.97	22.80	-	463.09	48.54	0.60	102	28	68	168	173	116	11	4	22	38	2.47	239,667	
9	Jaffna	391	612	23	635	28	23	3	353	228	-	391.00	383.59	7.42	391.00	18.08	8.71	0.45	255.80	107.97	-	-	-	63	32	76	147	230	46	9	9	23	0.31	14,036
10	Kalutara	762	1,464	-	1,464	84	76	2	1,154	148	-	750.35	750.35	-	750.35	45.45	43.30	0.15	549.10	112.35	-	261	115	510	393	152	25	-	-	8	-	-	420,853	
11	Kandy	1,147	2,765	824	3,589	50	58	3	2,580	74	824	1,115.50	28.01	1,143.51	19.70	19.95	0.95	1,046.71	28.19	28.01	9	62	150	161	179	2,088	620	87	23	210	-	7.45	325,982	
12	Kegalle	573	2,212	24	2,236	51	129	1	2,024	7	24	567.27	561.06	6.21	567.27	13.37	36.68	0.10	508.29	2.62	6.21	948	597	295	282	110	-	-	-	-	4	-	61,648	
13	Kilinochchi	95	109	1	110	11	1	-	33	44	1	95.00	94.70	0.30	95.00	8.70	0.30	-	47.50	38.20	0.30	-	-	-	-	71	24	5	1	9	-	-	52,153	
14	Kurunegala	1,598	3,034	61	3,095	248	95	4	2,673	14	61	1,156.05	1,552.32	12.57	1,564.89	118.32	53.31	1.00	1,371.14	8.55	12.57	655	329	471	467	488	463	58	24	22	118	7.96	1,149,347	
15	Mannar	153	224	-	224	26	11	1	119	67	-	153.00	153.00	-	153.00	20.25	5.84	0.03	82.50	44.38	-	6	1	11	4	14	84	54	26	10	14	10.76	179,553	
16	Matale	512	1,085	-	1,085	52	75	-	887	71	-	500.64	511.00	-	511.00	23.12	35.38	-	410.25	42.25	-	71	189	60	37	365	87	51	54	171	62.29	332,906		
17	Matarata	613	1,193	1	1,194	83	59	-	972	78	2	368.14	611.80	0.20	612.00	46.40	24.86	-	503.75	35.49	1.50	433	162	119	196	157	48	9	5	7	58	4.85	285,633	
18	Moneragala	319	588	1	589	8	27	-	544	10	46	260.90	315.32	0.50	315.82	4.46	13.66	-	292.78	4.92	-	141	29	207	153	55	2	2	-	-	0.07	114,130		
19	Mullaitivu	136	152	-	152	11	-	1	89	51	-	134.53	136.00	-	136.00	9.50	1.00	-	77.10	48.40	-	9	1	15	16	68	19	13	10	1	-	6.06	38,639	
20	Nuwara Eliya	478	694	1	695	9	62	1	605	18	-	438.90	477.50	0.50	478.00	6.30	34.90	0.50	420.65	15.65	-	36	44	134	88	194	127	26	18	3	25	3.94	95,057	
21	Polonnaruwa	295	448	-	448	10	23	5	258	152	-	277.39	295.00	-	295.00	7.05	14.00	1.01	165.83	107.11	-	17	60	60	36	126	77	42	8	6	16	2.28	250,459	
22	Puttalam	548	954	29	983	27	46	10	800	100	-	506.08	533.38	14.62	548.00	18.74	23.95	2.26	447.07	55.99	-	78	43	50	87	246	124	106	30	57	162	53.18	313,601	
23	Ratnapura	557	1,340	2	1,342	17	86	-	1,234	3	2	404.95	556.85	0.15	557.00	5.15	32.85	-	516.55	2.30	0.15	338	110	297	155	130	197	18	11	16	70	4.60	310,583	
24	Trincomalee	230	336	-	336	12	8	1	287	28	-	230.00	192.29	-	192.29	7.35	2.37	0.25	170.35	11.97	-	-	-	22	-	70	92	81	38	33	29.93	397,638		
25	Vavuniya	102	128	-	128	6	7	-	95	20	-	102.00	102.00	-	102.00	3.70	5.35	-	72.95	20.00	-	-	-	5	2	32	50	19	1	-	-	0.00	99,244	
	<b>District Total</b>		<b>13,273</b>	<b>25,480</b>	<b>1,288</b>	<b>26,768</b>	<b>1,029</b>	<b>1,140</b>	<b>37</b>	<b>21,929</b>	<b>1,403</b>	<b>1,230</b>	<b>10,409.48</b>	<b>13,046.93</b>	<b>156.58</b>	<b>13,203.51</b>	<b>560.21</b>	<b>352.87</b>	<b>7.34</b>	<b>11,090.77</b>	<b>868.06</b>	<b>124.25</b>	<b>4,425</b>	<b>2,870</b>	<b>4,631</b>	<b>3,207</b>	<b>3,343</b>	<b>5,097</b>	<b>1,422</b>	<b>417</b>	<b>356</b>	<b>1,000</b>	<b>237.94</b>	<b>6,535,804</b>

\* Projects should be categorized for following sectors

MI - Minor Irrigation [Constructions and renovations of canals, anicuts, ponds and agro wells under the minor irrigation projects for agricultural activities]

CBWS - Community Based Water Supply [Community based water supply projects both rehabilitation and new construction to improve the drinking water and common bathing]

SSE - Small Scale Electrification [Small scale electricity projects]

RA - Rural Access [Rural roads, footpaths rural bridges, culverts and foot bridges, culverts and foot bridges. (rehabilitation/new construction)]

OIP - Other Infrastructure Project which leads to rural livelihood development [Any other physical infrastructure projects which could be implemented at a village level to uplift the rural livelihood]

DG - Direct Grant

\*\* Physical progress

A - Estimates are being/ to be prepared

B - For Constructions : Estimates prepared and approved, Bid documents prepared, Quotations Called Tender Awarded

Other: Identified Institutions/ CBO's to provide Goods/ Instruments, Obtain required list of goods, Estimated prepared

C - For Constructions : Start construction work, 25% completed, Other : placed order for goods

D - For Constructions : 50% completed Other : Received goods/instruments as per the order

E - For Constructions 75% completed Other : Received goods/instruments as per the order

F - For Constructions 99% completed Other : Completed lists of goods and beneficiaries

G - For Constructions 100 Completed Other : Issued goods and instruments to identified institutions/CBOs

