

SCORE CARD FOR PROJECTS OVER Rs. 50 MILLION - 2007
Ministries with a Capital Budget Allocation of above 1%
of the total Capital Budget Allocation in respect of all development projects over Rs. 50 Million.

No	Ministry	Capital Budget Allocation Rs. Mn		Capital Budget Expenditure Rs. Mn	
		Allocation	As a % of the total budget	Expenditure	As a % of allocation of the Ministry
1	M/ Enterprise Development & Investment Promotion	4,910.00	1.97	4,907.20	99.9
2	M/ Water Supply & Drainage	23,764.06	9.52	21,815.79	91.8
3	M/ Finance and Planning	14,586.73	5.84	11,547.24	79.2
4	M/ Agriculture Development & Agrarian Services	4,930.97	1.97	3,714.51	75.3
5	M/ Nation Building & Estate Infrastructure Development	27,745.65	11.11	19,377.98	69.8
6	M/ Higher Education	4,008.60	1.61	2,714.05	67.7
7	M/ Urban Development & Sacred Area Development	5,138.00	2.06	3,457.90	67.3
8	M/ Local Government & Provincial Councils	11,750.50	4.71	7,466.80	63.5
9	M/ Highways & Road Development	39,627.80	15.87	24,599.72	62.1
10	M/ Healthcare & Nutrition	10,757.08	4.31	4,989.42	46.4
11	M/ Power & Energy	50,198.98	20.10	22,029.50	43.9
12	M/ Irrigation & Water Management	3,674.50	1.47	1,560.05	42.5
13	M/ Fishries & Aquatic Resources	9,105.68	3.65	2,980.61	32.7
14	M/ Transport	14,442.00	5.78	4,223.34	29.2
15	M/ Ports & Aviation *	7,104.00	2.84	1,031.00	14.5

* The expenditure of the **M/Ports & Aviation** includes a sum of **Rs. Mn. 1,031** expended by the *Sri Lanka Ports Authority* and the *Airports and Aviation (Pvt) Ltd.* on account of projects in 2007, pending re-imburement by the Treasury.