

Ministry of Education - Agency Score Card -ASC



Successful- Target achieved



Moderately Successful – Deviation not exceeding 10 %



Unsuccessful – Deviation exceeding 10 %

Thrust area 1 – Increase access and participation in primary and secondary education

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	Percentage of out of school (06-14 age group) identified & enrolled to Formal Education & Non Formal Education sectors	Target						
		Achievement						
		Status						
2	Rate of admission at grade 01(intake) out of the children population of official school admission age.	Target						
		Achievement						
		Status						
3	Survival rate at the end of junior section at grade 09	Target						
		Achievement						
		Status						
4	Increased percentage of primary completion	Target						
		Achievement						
		Status						
5	Develop high quality secondary schools in poorest divisions.	Target						
		Achievement						
		Status						
6	Percentage of schools with less than 100 students developed in economically & socially deprived areas measured by i) STR ii) Increased percentage of pupil population	Target						
		Achievement						
		Status						
7	Percentage Increase of students who complete compulsory education (05-14, completing Gr.09)	Target						
		Achievement						
		Status						
8	Percentage of schools having access to safe drinking water	Target						
		Achievement						
		Status						
9	Percentage of schools having access to sanitary facilities	Target						
		Achievement						
		Status						

Thrust area 2 Improve quality of education and Teachers Development

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	1.Percentage of passes at the GCE (O/L) & GCE (A/L)	Target						
		Achievement						
		Status						
2	Percentage of schools having IT facilities ers	Target						
		Achievement						
		Status						
3	Percentage of professionally qualified teachers a) professionally qualified	Target						
		Achievement						
		Status						

	Graduate b) Trained teach							
4	Number of schools with science education facilities at grade 12-13	Target						
		Achievement						
		Status						
5	Percentage increase of schools with library facilities	Target						
		Achievement						
		Status						
6	Pupil – Teacher Ratio	Target						
		Achievement						
		Status						

Thrust Are 3 - Ensure Efficiency & quality of Resource Allocation

No	Key Performance Indicator	Achievement Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	Recurrent Budget Percentage of recurrent Budget allocated over higher order process quality inputs / materials out of the total annual Gov. recurrent budget.	Target						
		Achievement						
		Status						
2	Capital Budget Percentage capital of education budget allocated over higher order assets & spaces (Libraries, laboratories, ICT Units, Technical Units etc....) out of the total annual Gov. capital budget. Rate of Foreign Aid Utilization	Target						
		Achievement						
		Status						

Thrust area 4- Management improvement and service Delivery

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	1.Number of zones satisfied with required teacher carders by key subject; Primary	Target						
		Achievement						
		Status						
2	Number of zones satisfied with required teacher carders by key subject; Science	Target						
		Achievement						
		Status						
3	3.Number of zones satisfied with required teacher carders by key subject ; Mathematics	Target						
		Achievement						
		Status						
4	Number of zones satisfied with required teacher carders by key subject ; English	Target						
		Achievement						
		Status						
5	Percentage of vacancies filled in the SLPS	Target						
		Achievement						
		Status						
6	Percentage of vacancies filled in the SLEAS	Target						
		Achievement						
		Status						