

# Ministry of Higher Education - Agency Score Card -ASC



Successful- Target achieved



Moderately Successful – Deviation not exceeding 10 %



Unsuccessful – Deviation exceeding 10 %

## Thrust area 1 – Policy Formulation and Implementation

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	1. No. of Graduates from the University sector (Internal, Degree awarding institutes, OUSL, Buddha Shrawaka , Buddhist and Pali Uni.)	Target	13889 Graduates	15000	16500	18000	20000	
		Achievement						
		Status						
2	% Increase in No. of external Degree holders-UGC	Target	6755 Graduates	10%	10%	10%	10%	
		Achievement						
		Status						
3	% Increase in No. of Diplomats-SLIATE	Target	1330 Diplomats	5%	5%	5%	5%	
		Achievement						
		Status						
4	4% Increase of Post Graduate Students in the University Sector	Target	4665 Students	5%	5%	5%	5%	
		Achievement						
		Status						
5	% Contribution to GDP – Services	Target	8.5	9	9.2	9.6	9.8	
		Achievement						
		Status						
6	UGC standing committee for quality assurance established-UGC	Target	Inexistence	To be maintained				
		Achievement						
		Status						
7	Standard funding formula developed- UGC	Target	NA		Event	To be maintained		
		Achievement						
		Status						
8	% of curriculum upgraded per total available-UGC	Target	10 curricula	20	30	40	75	
		Achievement						
		Status						
9	% increase of No. of curricula in diplom programmes revised -SLIATE	Target	9 programs	50	75	100	100	
		Achievement						
		Status						
10	% Entered from remote areas/ marginalized groups (in nominated areas as per UGC Policy).	Target	5%	To be maintained				
		Achievement						
		Status						

11	No. of new ATI,s established inmarginalized areas-SLIATE	Target		1 ATI	2 ATI	3 ATI		
		Achievement						
		Status						

### Thrust area 2 Higher Education and Higher Technological Education to all eligible persons

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	I. No. of new diploma programmes introduced-SLIAT	Target						
		Achievement						
		Status						
2	% increase in intake in SLIATE	Target	2764	5%	5%	10%	10%	
		Achievement						
		Status						
3	% of diplomats employed-SLIATE	Target	50	60	70	80	90	
		Achievement						
		Status						
4	% decrease in ratio of student to staff (academic)-UGC	Target	16	10	10	10	10	
		Achievement						
		Status						
5	% reduction in no. of cadre vacancies unfilled-UGC	Target	No. 1500	40%	60%	80%	100%	
		Achievement						
		Status						
6	% increase in No. of local awards For research-UGC	Target	30	10	10	10	10	
		Achievement						
		Status						
7	% increase in No. of research scholarships-UGC	Target	60	5	5	5	5	
		Achievement						
		Status						

### Thrust Are 3 - High quality market oriented and knowledge society

No	Key Performance Indicator	Achievement Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	Quality Assurance and Accreditation system in place (QAAAS)-UGC	Target	QUAAAS established in all institutions	Independent QAAA council formed	Accreditation for all institutions by the national council	Level maintained	Level maintained	
		Achievement						
		Status						
2	Quality Assurance cell for ATI's established-SLIATE	Target	NA	NA	3	7	8	
		Achievement						
		Status						
3	Improvement in maintaining Academic Calendar-UGC	Target	40	50	60	80	100	
		Achievement						
		Status						
4	% increase in no. of permanent academics with industry exposure-UGC	Target	174 academics	5	5	5	5	
		Achievement						
		Status						
5	% increase in no. of industry trainees-UGC	Target	2003 trainees	5	5	5	5	
		Achievement						
		Status						

6	No. of linkages with industry-PPP-UGC	Target	47 linkages	5	5	5	5	
		Achievement						
		Status						
7	No. of private sector research undertaken by the University	Target	NA	Event	5	5	5	
		Achievement						
		Status						

#### Thrust area 4- Social equity and harmony

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	More entry to outreach/extension courses in the Universities	Target	NA	Event	5	5	5	
		Achievement						
		Status						

#### Thrust area 5 – Efficient and effective utilization of resources

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	MFDR in force at all levels	Target	Ministry	50% 35 institutions	All institutions	Continuous improvement	Continuous improvement	
		Achievement						
		Status						
2	Corporate plans effectively and efficiently implemented-UGC	Target	Nil	Improved				
		Achievement						
		Status						
3	% reduction of unfilled vacancies in distance Universities	Target	NA	Event	80	60	40	
		Achievement						
		Status						
4	Unit cost per student in Universities	Target	Rs. 185057	To be maintained				
		Achievement						
		Status						