

Ministry of Construction Engineering Services, Housing and common Amenities -Agency Score Card



Successful- Target achieved



Moderately Successful – Deviation not exceeding 10 %



Unsuccessful – Deviation exceeding 10 %

Thrust area 1 – Human Settlement Development								
No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	Number of low income families received housing	Target			3150	10,000	10,000	10,000
		Achievement	4220	4776				
		Status						
2	Number of public and private sector employees received housing	Target				2357	continuation	continuation
		Achievement						
		Status						
3	Number of slums and shanty dwellers received housing	Target				1000	1000	1000
		Achievement						
		Status						
4	No. of slums and shanty dwellers socially mobilized	Target				400	450	456
		Achievement						
		Status						
Thrust area 2 – Property Rights								
No	Key Performance Indicator	Achievement Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	Number beneficiaries received deeds	Target			5000	5000	5000	5000
		Achievement	4026	2976				
		Status						
2	Number of disputes resolved	Target				60	50	45
		Achievement	11	12				
		Status						
Thrust area 3- Sustainable maintenance of condominiums								
No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	Number householders received common amenities by established management corporations	Target			255	7500	10,000	12,000
		Achievement	2970	115				
		Status						
2	No. of householders received improved housing by revamping	Target			1576	500	500	500
		Achievement						
		Status						
Thrust area 4– Skill development of tradesmen in construction industry								
No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	No. of tradesmen qualified on pre assessment	Target			2404	2000	2000	2000
		Achievement	97	7072				
		Status						

2	No. of tradesmen qualified on full assessment	Target			1000	1500	1500	1500
		Achievement		400				
		Status						
3	No. of participants received basic construction equipment training	Target			42	60	60	60
		Achievement	30	40				
		Status						