

Ministry of Economic Development - Agency Score Card -ASC



Successful- Target achieved



Moderately Successful – Deviation not exceeding 10 %



Unsuccessful – Deviation exceeding 10 %

Thrust area 1 – Investment promotion								
No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	No. of New enterprises commenced commercial operations (BOI projects)	Target		65	90	110	130	
		Achievement	74	65				
		Status						
2	Inward FDI	Target						
		Achievement	889 US \$ mn	520				
		Status						
3.	FDI/GDP Ratio	Target		1.1	1.8	2.3	2.8	
		Achievement						
		Status						
4	Domestic Private Investment (BOI projects)	Target		7000	15000	28000	40000	
		Achievement	8000 Rs mn	7000				
		Status						
5	No. of Employment generated (BOI projects)	Target		14000	28000	35000	40000	
		Achievement	8700	19000				
		Status						
Thrust area 2 – Policy Development & Implementation for Sustainable Development								
No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	Ease of Doing Business Ranking (Global Ranking)	Target		98	102	94	80	
		Achievement	102	105				
		Status						
Thrust area 3 – Technology Advancement and Value addition								
No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	Imports of raw materials (BOI projects)	Target		2400	2700	3100	3500	
		Achievement	2780 US\$ mn	2200				
		Status						
2	Exports (BOI projects)	Target		5000	5400	6000	6800	
		Achievement	5320 US\$ mn	4535				
		Status						
Thrust area 4 – Physical Infrastructure – Promotion, Development and Management								
No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1.	New economic Zones set up under Mahinda Chinthana (Cumulative)	Target				01	02	
		Achievement						
		Status						
2	New Hotel Rooms established under BOI projects	Target		2,000	5,000	12,000	18,000	
		Achievement						
		Status						
3	New Hospital Beds established under BOI projects	Target		100	300	700	1200	
		Achievement						
		Status						

