

Ministry of Health - Agency Score Card -ASC



Successful- Target achieved



Moderately Successful – Deviation not exceeding 10 %



Unsuccessful – Deviation exceeding 10 %

Thrust area 1 – Maternal and Child Health

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	1 Maternal mortality rate	Target	37.4		36.0			
		Achievement						
		Status						
2	Infant mortality rate	Target	10.1		9			
		Achievement						
		Status						
3	Contraceptive prevalence rate	Target	52.3		58			
		Achievement						
		Status						
4	Low birth weight rate	Target	17.0		15			
		Achievement						
		Status						
5	% of under weight children under 5 years	Target	21.4		18			
		Achievement						
		Status						
6	% of Teenage pregnancies	Target	7.7	6.5	6			
		Achievement						
		Status						
7	% of beneficiaries received Thripasa out of targeted beneficiaries	Target	34.2	70.8	50			
		Achievement						
		Status						
8	% of thripasa production out of targeted production	Target	55.6	80	62			
		Achievement						
		Status						
9		Target						
		Achievement						
		Status						
10		Target						
		Achievement						
		Status						
11		Target						
		Achievement						
		Status						

Thrust area 2- Communicable diseases

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	Timeliness in receiving WRCD per year (WRCD received / WRCD expected)	Target		70%	75%			
		Achievement						

		Status						
2	No. of people living with HIV receiving antiretroviral treatment	Target	142	207	250			
		Achievement						
		Status						
3	No. of new patients registered in STD clinics	Target	16501	15205	15000			
		Achievement						
		Status						
4		Target						
		Achievement						
		Status						
5		Target						
		Achievement						
		Status						
6		Target						
		Achievement						
		Status						
7		Target						
		Achievement						
		Status						

Thrust Are 3 - Non- communicable diseases

No	Key Performance Indicator	Achievement Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	Treatment success rate - TB	Target	86.1%	84.9%	85%			
		Achievement						
		Status						
2	Detection of early stage cancers	Target	Oral Cervical Breast					
		Achievement						
		Status						
3	No. screened (cancer)at i central screening centers ii mobile screening clinics	Target						
		Achievement						
		Status						
4	No. of cancer awareness programs conducted on cancer control activities for health workers	Target						
		Achievement						
		Status						
5		Target						
		Achievement						
		Status						
6		Target						
		Achievement						
		Status						
7		Target						
		Achievement						
		Status						

Thrust area 4- Supply of essential drugs to government hospitals

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	Production of paracetamol tablets as a % requirement of G. hospitals	Target	19%		25%			
		Achievement						
		Status						
2	Production of amoxicillin	Target	80%		100%			

	capsules as a % requirement of G. hospitals	Achievement						
		Status						
3	Production of cloxacillin capsules as a % requirement of G. hospitals	Target	70%		100%			
		Achievement						
		Status						
4		Target						
		Achievement						
		Status						
5		Target						
		Achievement						
		Status						
6		Target						
		Achievement						
		Status						

Thrust area 5 – Human and Physical Resources Development

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1		Target						
		Achievement						
		Status						
2		Target						
		Achievement						
		Status						
3		Target						
		Achievement						
		Status						
4		Target						
		Achievement						
		Status						