

# Ministry of Industry and Commerce - Agency Score Card -ASC



Successful- Target achieved



Moderately Successful – Deviation not exceeding 10 %



Unsuccessful – Deviation exceeding 10 %

<b>Thrust area 1 – Regional Industrial development Industrial Estates and Gamata Industries)</b>								
No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	No. of Industrial Estates in operation	Target		20	20	26	26	
		Achievement	20					
		Status						
2	No. of Industrial units in commercial operation	Target		225	251	286	321	
		Achievement	209					
		Status						
3	No. of employment generated	Target		13,768	14,889	15,889	17,389	
		Achievement	13,000					
		Status						
<b>Thrust area 2 – Formulation and Implementation of trade policies and programmes</b>								
No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	New market access created through Asia Pacific Trade Agreement	Target		US \$ 38.8 Mn	US \$ 44.6 Mn	US \$ 53.5 mn	US \$ 64.2 Mn	
		Achievement	US \$ 35.25 Mn					
		Status						
2	New market access created through Indo- Sri Lanka- FTA	Target		U S \$ 336.5 Mn	U S \$ 363.4 Mn	U S \$ 399.8 Mn	U S \$ 447.7 Mm	
		Achievement	U S \$ 320.5 Mn					
		Status						
3	New market access created through Pakistan SriLanka - FTA	Target		US \$ 56.8 Mn	US \$ 62.48 Mn	US \$ 68.7 Mn	US \$ 75.6 Mn	
		Achievement	US \$ 42.6 Mn					
		Status						
<b>Thrust Are 3 - Development &amp; Promotion of Sri Lankan Exports</b>								
No	Key Performance Indicator	Achievement Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	Total export turnover	Target		US\$ 7085 Mn	US\$ 8028 Mn	US\$ 9098 Mn	US\$ 10310 Mn	
		Achievement	US\$ 8111 Mn					
		Status						
2	No. of Exporters	Target		4700	4750	4800	4850	
		Achievement	4689					
		Status						
3	Traditional Non-traditional Products Ratio*	Target		11%:89%	10%:90%	9%:91%	8%:92%	
		Achievement	10%:90%					
		Status						
4	Traditional Non-traditional Market	Target		35%:65%	34%:66%	32%:68%	30%:70%	
		Achievement	36%:64%					

Ratio**	Status						

**Thrust area 4 - Textile Sector (Development Apparel sector)**

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	<b>Image building</b> I. No. of new markets identified	Target		4	5	5	5	
		Achievement	1					
		Status						
	II.No. of Institutions obtained GWG ( Garment without guilt) certificates	Target		40	110	125	180	
		Achievement	100					
		Status						
2	<b>Productivity improvement</b> I. No. of garment factories implemented productivity improvement programmes	Target		11	25	30		
		Achievement	13					
		Status						
	II. No. of Textile testing certificates issued	Target		28,73	25,000	25,000	25,200	
		Achievement	18,263					
		Status						
	II. No. of factories covered	Target		64	60	65	70	
		Achievement	54					
		Status						
	III. No. of factories provided with Consultancy services	Target		07	10	12	15	
		Achievement	15					
		Status						
3	<b>Skill /technology Development</b> No. of participants obtained training facilities	Target		2,642	1,698	1,900	2,100	
		Achievement	2,985					
		Status						

**Thrust area 5 – Textile Sector ( Development of Handloom sector)**

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	<b>No. of handlooms in operation</b> I. Government sector	Target		150	250	288	326	
		Achievement	397					
		Status						
	II. Corporate sector	Target		75	300	345	390	
		Achievement	5					
		Status						
	III. Private sector	Target		75	300	992	390	
		Achievement	38					
		Status						
2	Handloom textile production (mtrs Mn)	Target		0.24	0.69	0.76	0.83	
		Achievement	0.42					
		Status						
3	Employment generation	Target		250	530	610	690	
		Achievement	288?					
		Status						
4	Handloom export earnings Rs. Mn)	Target		237.60	261.36	287.50	316.25	
		Achievement	216.00					
		Status						