

Ministry of Transport - Agency Score Card -ASC



Successful- Target achieved



Moderately Successful – Deviation not exceeding 10 %



Unsuccessful – Deviation exceeding 10 %

Thrust area 1- Efficiency public transport services (Sri Lanka Railways)

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	The percentage of trains operated on time	Target		37%	41%	45%	60%	80%
		Achievement						
		Status						
2	Average Train speed (Kmph)	Target		40	46	53	63	79
		Achievement						
		Status						
3	% Incidents of train cancellation	Target		8%	7%	6.0%	4%	2%
		Achievement						
		Status						
4	Increase truck length per year	Target		1640	1653	1763	1906	1936
		Achievement						
		Status						
5	Contribution per train Km	Target		-123.3	-110	-88	-57	-23
		Achievement						
		Status						

Thrust area 2- Efficiency public transport services (National Transport Commission)

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	Number of busses improved in "Sisusariya" service	Target	850	688	850	1100	1250	1350
		Achievement						
		Status						
2	.Number of busses improved in "Gamisariya" service	Target						
		Achievement						
		Status						
3	.Number of busses improved in "Nisisariya" service	Target	50	47	47	100	150	200
		Achievement						
		Status						

Thrust area 3- Increase safety and reliability

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	% of passengers insured (Sri Lanka Railway)	Target						
		Achievement						
		Status						
2	No. of train collision and derailment	Target	176	158	118	77	50	
		Achievement						
		Status						
3	.Improve reliability of CTB Sisusariya service Private	Target	84%	90%	95%	95%	95%	
		Achievement						
		Status						