

# Ministry of Highways and Road Development-Agency Score Card



Successful- Target achieved



Moderately Successful – Deviation not exceeding 10 %



Unsuccessful – Deviation exceeding 10 %

<b>Thrust area 1 – Construction and Maintenance of Expressways</b>								
No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	Length of Expressway completed and operate (Km)	Target				130	154	
		Achievement						
		Status						
2	Average usage of Expressway Network (Vehicle Km/day) Mn	Target				0.946	1.815	
		Achievement						
		Status						
3	Avg. Roughness of expressway Network (reflecting the VOC)	Target				2.5	2.5	
		Achievement						
		Status						
<b>Thrust area 2 – Improvement of National Highway Network</b>								
No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	Length of 4 lane roads in national road network(Km)	Target	107.73	109.93	109.93	109.93	197.9	
		Achievement						
		Status						
2	Length of 2 lane roads in national road network(Km)	Target	4619	4443.9	5333.9	5887.8	6101	
		Achievement						
		Status						
3	No. of Black Spots (High accident locations)	Target			Nos.4	Nos.4	Nos.4	
		Achievement						
		Status						
<b>Thrust Are 3 - Bridges Rehabilitation and Reconstruction</b>								
No	Key Performance Indicator	Achievement Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	No. bridges newly rehabilitated or Reconstructed	Target	20	26	30	28	28	
		Achievement						
		Status						
<b>Thrust area 4- Management of Traffic Congestion</b>								
No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	No. of flyovers Constructed	Target	4	7	7			
		Achievement						
		Status						
2	No. of pedestrian under/over passes Constructed	Target	4	5				
		Achievement						
		Status						
3	No. of junctions signalized	Target	2	2	4	4	4	
		Achievement						
		Status						

4	No. of junctions newly improved	Target		2	4	4	4	
		Achievement						
		Status						
<b>Thrust area 5 – Maintenance of National Highway Network</b>								
No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	No. of Kms sand sealed (routing maintenance)	Target	596 Km/year	900	900	900	900	
		Achievement						
		Status						
2	No. of Kms surface treated (periodic maintenance)	Target						
		Achievement						
		Status						
3	% road length in poor and bad condition (sdi>3)	Target	33%	33%	33%	33%	33%	
		Achievement						
		Status						
4	% of length of roads which has high VOC (IRI>5.5)	Target	66%	65%	65%	64%	6%	
		Achievement						
		Status						
5	.Allocation for maintenance of roads and bridges	Target	Rs. 3530 ?	Rs.4695.5	Rs.5225.2	Rs.5446.8	Rs.5740	
		Achievement						
		Status						
<b>Thrust area 6 – Institutional strengthening &amp; Capacity Building of Road Sector</b>								
No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	No. trained employees	Target	1938	1500	1000	900	1000	
		Achievement						
		Status						
2	Total No. of contracts awarded	Target			110	94	86	
		Achievement						
		Status						
3	No. contracts awarded to local contractors	Target	103	74	89	85	79	
		Achievement						
		Status						
<b>Thrust area 7 – Improvement of Rural roads</b>								
No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	Cumulative length of rural roads ( under Maganaguma)	Target	1640.5 Km	3395	4115	4545	4975	
		Achievement						
		Status						
2	No. of beneficiary families	Target		94,681	1,7291 1	2,09872		
		Achievement						
		Status						