

# Ministry of Traditional Industries and Small Enterprise Development

## Agency Score Card -ASC



Successful- Target achieved



Moderately Successful – Deviation not exceeding 10 %



Unsuccessful – Deviation exceeding 10 %

<b>Thrust area 1 – Promotion and development of SMIs</b>								
No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	No. of SMIs upgraded to Medium scale	Target			150	200	400	
		Achievement						
		Status						
2	No. of medium Industries upgraded to Large scale	Target		25	50	100		
		Achievement						
		Status						
3	No. of new industries created	Target		239	550	750	825	
		Achievement						
		Status						
4	No. sick industries rehabilitated	Target		150	75	50		
		Achievement						
		Status						
5	No. of GMP/SLAS certification facilitated for quality assurance	Target		250	275	300		
		Achievement						
		Status						
6	No. of SMIs facilitated to obtain credits	Target		58	100	200	200	
		Achievement						
		Status						
7	No. of products introduced ( Including designs)	Target		708	430	465	510	
		Achievement						
		Status						
<b>Thrust area 2 – Creation and Promotion Self Employment /Micro Enterprises</b>								
No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	No. of employment created	Target		5,408	7,858	5,980	6,520	
		Achievement						
		Status						
<b>Thrust Are 3 – Human Resources and Entrepreneur ship Development</b>								
No	Key Performance Indicator	Achievement Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	No. of trained Entrepreneurs	Target		19,975	22,025	25,025	25,025	
		Achievement						
		Status						
2	No. trained craftsmen	Target		4,377	3,795	5,018	5,508	
		Achievement						
		Status						
3	No. of best performed Entrepreneurs	Target		42	42	42	42	
		Achievement						
		Status						
4	4.No. of best performed Craftsmen	Target		245	215	220	230	
		Achievement						
		Status						

### Thrust area 4 Market Assistance and Facilitation

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	value of sales (Rs. Mn)	Target		102	155	382	388	
		Achievement						
		Status						
2	No. of Sales centers Established	Target		1	4	3	4	
		Achievement						
		Status						
3	No. of handicraft marketing Villages established	Target		1	2	1		
		Achievement						
		Status						
4	No. of Handicraft Production villages Established	Target		2		2	1	
		Achievement						
		Status						