

Ministry of Petroleum Industries - Agency Score Card -ASC



Successful- Target achieved



Moderately Successful – Deviation not exceeding 10 %



Unsuccessful – Deviation exceeding 10 %

Thrust area 1 – Policy Formulation & Implementation to improve performance of down stream petroleum Industries

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	CPC Act and related Acts to be amended.	Target			75%	100%		
		Achievement						
		Status						
2	To have a regulator in place	Target			25%	100%		
		Achievement						
		Status						
3	Expansion of deport network	Target				100%		
		Achievement						
		Status						
4	Reassessment of needs (storage & distribution)	Target			10%	100%		
		Achievement						
		Status						
5	Implementation of recommendation	Target			25%	50%	100%	
		Achievement						
		Status						

Thrust area 2- Entering in to new business ventures relating to petroleum industries

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	Market surveys (Eg. LNG Bunkering & Aviation fuels)	Target			75%	50%	100%	
		Achievement						
		Status						
2	Implementation of Recommendation	Target						
		Achievement			25%	50%		
		Status						

Thrust Are 3 - Uninterrupted fuel supply to the customers

No	Key Performance Indicator	Achievement Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	Within 24 hr delivery after valid order placement	Target			80%	85%	90%	95%
		Achievement						
		Status						
2	Increasing the no. of fuel filling stations to provide better services	Target			7/297	100/297	125/297	158/293
		Achievement						
		Status						
3	Reduction of product losses	Target			0.375 %	0.3 %	0.3%	0.3 %

	and gains losses in receipts, storage, transfers and distributors When receiving/ storage/transporting and distributing)	Achievement						
		Status						

Thrust area 4- Development of Local production capacity

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	Conduct Feasibility study	Target						
		Achievement						
		Status						
2	Funding	Target				70% (Iran)		
		Achievement						
		Status						
3	Land acquisition	Target				80%	100%	
		Achievement						
		Status						
4	Project Implementation	Target						
		Achievement						
		Status						