

Ministry of Youth Affairs (UDA) Agency Score Card -ASC



Successful- Target achieved



Moderately Successful – Deviation not exceeding 10 %



Unsuccessful – Deviation exceeding 10 %

Thrust area 1 – Efficiency improvement of technical and vocational education institutions

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	1.Enrolment -VTA	Target		32740				37000
		Achievement						
		Status						
2	Enrolment - NAITA	Target		27173				32000
		Achievement						
		Status						
3	Enrolment - NIBM	Target		6449				9000
		Achievement						
		Status						
4	Enrolment - Colleges of Technology(NVQ Level 5&6)	Target		160				800
		Achievement						
		Status						
5	Enrolment –Technical colleges	Target		16544				20000
		Achievement						
		Status						
6	Enrolment –Training Centers NYSC	Target		9390				12000
		Achievement						
		Status						
7	Enrolment -GGTTI	Target		1363				2900
		Achievement						
		Status						
8	Enrolment –University of Technology	Target		200				820
		Achievement						
		Status						
9	Enrolment – Ocean University (NIFNE)	Target		557				2350
		Achievement						
		Status						

Thrust area 2 Relevance and quality improvement of the programs

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	Teacher student ratio at VTA training centers	Target		1:20				1:15
		Achievement						
		Status						
2	Teacher student ratio at NAITA training centers	Target		1:20				1:15
		Achievement						
		Status						
3	Teacher student ratio at (TC& Co Ts) training centers	Target		1:20				1:15
		Achievement						
		Status						

4	No. of courses incorporated with National Competency Standard and Competency based curriculum	Target		75				135
		Achievement						
		Status						
5	No. of courses accredited	Target		533				1150
		Achievement						
		Status						
6	No. of national skills/competency standard developed	Target		75				135
		Achievement						
		Status						
7	No. of Institutions registered	Target		1815				2640
		Achievement						
		Status						

Thrust Are 3 - Technical education and Employment

No	Key Performance Indicator	Achievement Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	No. of TVET graduates employed	Target		16972				40000
		Achievement						
		Status						
2	No. of courses in the plantation sector and North and East provinces	Target		222				300
		Achievement						
		Status						
3	% reduction of students dropout ratios	Target		17%				10%
		Achievement						
		Status						
4	No. of NVQ certificates issued	Target		22000				54000
		Achievement						
		Status						
5	% increased of Students satisfaction annually	Target		5%	5%	5%	5%	5%
		Achievement						
		Status						
6	% reduction of Student failure rate annually	Target		5%	5%	5%	5%	5%
		Achievement						
		Status						
7	Gender imbalance in recruitment	Target						
		Achievement						
		Status						

Thrust area 4 Youth Empowerment

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	No. of participants in interpersonal Skills Development programs	Target		21600				25000
		Achievement						
		Status						
2	No. of memberships in Youth Clubs	Target		9200				11000
		Achievement						
		Status						
3	No. of self employment opportunities among youth	Target		1036				1500
		Achievement						
		Status						

4	No. participants in sports programs	Target		3,244,130				3,420,000
		Achievement						
		Status						
5	No. participants in Aesthetic programs	Target		71060				85000
		Achievement						
		Status						

Thrust area 5 –

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1		Target						
		Achievement						
		Status						
2		Target						
		Achievement						
		Status						
3		Target						
		Achievement						
		Status						