

## Ministry of Youth Affairs - Agency Results Framework

Priority Thrust Area	Outcome/output indicator	Baseline 2008	2009 target	2010 target	2011 target	2012 target	2013 target
Efficiency improvement of technical and vocational education institutions	1.Enrolment -VTA		32740				37000
	2.Enrolment - NAITA		27173				32000
	3.Enrolment - NIBM		6449				9000
	4.Enrolment - Colleges of Technology(NVQ Level 5&6)		160				800
	5.Enrolment –Technical colleges		16544				20000
	6.Enrolment –Training Centers NYSC		9390				12000
	7.Enrolment -GGTTI		1363				2900
	8.Enrolment –University of Technology		200				820
	9.Enrolment – Ocean University (NIFNE)		557				2350
Relevance and quality improvement of the programs	1.Teacher student ratio at VTA training centers		1:20				1:15
	2.Teacher student ratio at NAITA training centers		1:20				1:15
	3.Teacher student ratio at (TC& Co Ts) training centers		1:20				1:15
	4. No. of courses incorporated with National Competency Standard and Competency based curriculum		75				135
	5. No. of courses accredited		533				1150
	6. No. of national skills/competency standard developed		75				135
	7. No. of Institutions registered		1815				2640
Technical education and Employment	1.No. of TVET graduates employed		16972				40000
	2. No. of courses in the plantation sector and North and East provinces		222				300
	3.% reduction of students dropout ratios		17%				10%
	4. No. of NVQ certificates issued		22000				54000
	5.% increased of Students satisfaction annually		5%	5%	5%	5%	5%
	6. % reduction of Student failure rate annually		5%	5%	5%	5%	5%
	7. Gender imbalance in recruitment						
Youth Empowerment	1. No. of participants in interpersonal Skills Development programs		21600				25000
	2.No. of memberships in Youth Clubs		9200				11000
	3.No. of self employment opportunities among youth		1036				1500
	4.No. participants in sports programs		3,244,130				3,420,000
	5. No. participants in Aesthetic programs		71060				85000