

# Ministry of Ports and Aviation - Agency Score Card -ASC



Successful- Target achieved



Moderately Successful – Deviation not exceeding 10 %



Unsuccessful – Deviation exceeding 10 %

## Thrust area 1 – Ports & Shipping services

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	No. of ships arrive (Colombo, Galle, Trinco, KKS & PPD)	Target			4045	4542	4745	5021
		Achievement	4916	4592				
		Status						
2	Container handling (TEU) - Imports	Target			450,000	472,000	496,000	520,000
		Achievement	407,249	373,533				
		Status						
3	Container handling (TEU) - Exports	Target			465,000	487,000	511,000	537,000
		Achievement	406,022	378,459				
		Status						
4	Container handling (TEU) - Transshipment	Target			3,217,000	3,586,000	3,993,000	4,943,000
		Achievement	2,874,067	2,712,305				
		Status						
5	Cargo throughput (MT) Total (all ports)	Target			38,085,500	40,374,700	42,412,149	48,835,891
		Achievement	33,863,728	29,932,150				
		Status						
6	6. Container handling productivity (Main line vessel )	Target			19.3	20.5	21.5	23.1
		Achievement	19.54	20.3				
		Status						
7	6. Container handling productivity (Feeder vessel )	Target			17.44	19.15	20.5	21.5
		Achievement	17.38	18.72				
		Status						
8	Berth productivity (Main line vessel )	Target			41.74	50.25	55.5	60.25
		Achievement	38.7	40.62				
		Status						
9	Berth productivity (Feeder vessel )	Target			29.67	35.25	40.1	43.45
		Achievement	28.05	23.38				
		Status						
10	Vessel productivity (Main line vessel)	Target			47.02	55.25	60.01	65.5
		Achievement	45.28	47.31				
		Status						
11	Vessel productivity (Feeder vessel)	Target			33.44	38.5	45.1	48.25
		Achievement	32.23	34.63				
		Status						

## Thrust area 2- Ports & Shipping service (Infrastructure development)

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	1.Colombo Port Expansion( Harbour infrastructure development) physical progress	Target			50%	85%	100%	
		Achievement	6%	21%				
		Status						
2	Hambantota port development - Physical progress	Target			90%	100%		
		Achievement	20%	45%				
		Status						

3	Hambantota Bunkering Terminal & Tank Farm – Physical progress	Target			70%	100%		
		Achievement		5%				
		Status						
4	Olivil Port development – physical progress	Target			90%	100%		
		Achievement	5%	42%				
		Status						
5	Hambantota port development – phase ii Physical progress	Target			5%	50%	90%	100%
		Achievement						
		Status						
6	South container Terminal phase i	Target				30%	60%	100%
		Achievement						
		Status						
7	South container Terminal phase ii	Target						
		Achievement						20%
		Status						