

Ministry of Technology Research

Agency Score Card -ASC



Successful- Target achieved



Moderately Successful – Deviation not exceeding 10 %



Unsuccessful – Deviation exceeding 10 %

Thrust area 1 – Research and Development

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	1.No. of research ongoing / completed (NSF)	Target		144/11	157/39	182/44	214/50	
		Achievement	202/30	144/27				
		Status						
2	No. of new Technologies developed by the R&D institutions	Target		45	57	66	61	
		Achievement	25	29				
		Status						
3	No. of applied research projects ongoing/completed	Target		40/29	31	48	37	
		Achievement	29	12/8				
		Status						
4	No. of new innovations facilitated (NSF)	Target		10	10	10	10	
		Achievement	7	0				
		Status						

Thrust Are 2 – Technology marketing and Transfer

No	Key Performance Indicator	Achievement Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	No. of technologies commercialized	Target		46	55	62	61	
		Achievement	36	32				
		Status						
2	No. of Vidtha Resource Centers established	Target		34	65	11	0	
		Achievement	34	15				
		Status						
3	No. of Technology Transfer Programmes conducted	Target		500	500	500	500	
		Achievement	382	615				
		Status						
4	No. of new entrepreneurs created	Target		3000	3000	3000	3000	
		Achievement	3270	4500				
		Status						

Thrust area 3 – policy Formulation and Implementation

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	No. of policies formulated	Target		2	1	1	1	
		Achievement	1	2				
		Status						
2	No. of S&T Institutions reviewed	Target		2	2	2	2	
		Achievement	1	1				
		Status						

Thrust area 4 – Technology Consultancies and Services

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	No. of Radiation Protection services applied in Industry, Health, Irrigation etc	Target		297	600	600	625	
		Achievement	300	297				
		Status						
2	No. of licenses/Regulations issued	Target		157	160	175	200	
		Achievement	110	157				
		Status						
3	No. of licensing inspections and other inspections	Target		117	130	150	160	
		Achievement	128	117				
		Status						
4	No. of Import and Export authorizations for radio active materials	Target		366	370	380	390	
		Achievement	347	366				
		Status						
5	No. of codes of practices and manuals prepared	Target		4	4	1	2	
		Achievement	3	4				
		Status						
6	No. of Technological solutions provided	Target		15	15	15	15	
		Achievement	15	12				
		Status						

Thrust area 5 – Standardisation of Products and Services

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	No. of accredited laboratories in food, medical etc	Target		23	40	60	80	
		Achievement	4	24				
		Status						
2	No. of SLS,ISO, certificates awarded	Target		102	162	182	202	
		Achievement	57	152				
		Status						
3	No. of NDT Inspections carried out	Target		106	110	110	120	
		Achievement	89	106				
		Status						
4	No. of training courses conducted	Target		10	10	12	12	
		Achievement	10	9				
		Status						
5	No. of NDT technologies promoted	Target		1	1	1	1	
		Achievement	1	1				
		Status						
6	No. of instruments repaired / calibrated	Target		100/200	100/200	100/200	100/200	
		Achievement	50/60	40/100				
		Status						

Thrust area 6 – Popularization of Science

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	No. periodic journals published	Target		21	20	20	20	
		Achievement	19	12				
		Status						

2	No. of Exhibitions held	Target		15	15	15	15	
		Achievement	15	14				
		Status						
3	No. of planetarium shows conducted	Target		250	250	250	250	
		Achievement	96	320				
		Status						